

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	71,135,675.27	24,647,565.09	12,492,338.41	4,037.43	0.00	108,279,616.20
Research & Sponsored Programs	25,515,674.79	8,001,579.83	19,855,550.15	55,610.10	0.00	53,428,414.87
Public Service	2,476,016.76	957,327.31	1,064,755.91	0.00	0.00	4,498,099.98
Academic Support	15,113,727.20	5,812,483.79	3,922,359.94	2,263.95	0.00	24,850,834.88
Student Services	7,936,450.77	2,968,645.28	5,137,723.04	14,694.49	0.00	16,057,513.58
Institutional Support	15,945,520.09	(1,061,049.70)	23,726,631.43	10,535.89	0.00	38,621,637.71
Operations and Maintenance	8,338,739.71	3,201,161.07	(23,912,358.04)	5,832,370.81	0.00	(6,540,086.45)
Student Financial Aid	1,297,172.76	9,057.00	186,678.91	0.00	0.00	1,492,908.67
Auxiliary Services	18,697,076.10	5,821,283.73	51,585,562.30	1,456,306.92	0.00	77,560,229.05
Nonoperating Funds	0.00	0.00	3,513.22	0.00	0.00	3,513.22
No Program Code Assigned	187,316.18	28,188.95	256,713.39	0.00	0.00	472,218.52
Subtotal, current funds	166,643,369.63	50,386,242.35	94,319,468.66	7,375,819.59	0.00	318,724,900.23
Campuses - other funds	130,605.80	39,858.87	20,982,153.37	3,154.01	22,584,799.66	43,740,571.71
Affiliated entities	1,425,556.51	591,461.50	(1,494,727.17)	0.00	0.00	522,290.84
Funds Not Coded to Fsubcamp	11,962.52	3,294.75	12,590.08	0.00	0.00	27,847.35
Total	168,211,494.46	51,020,857.47	113,819,484.94	7,378,973.60	22,584,799.66	363,015,610.13

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	
Campuses - current funds																		
Instruction	100,511,529.13	6,226,742.26	0.00	936.74	952,271.33	588,136.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	5,843,262.40	1,134,000.73	0.00	0.00	972,201.87	42,802,071.80	2,676,878.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	3,020,120.27	720,545.01	0.00	0.00	685,980.24	71,454.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	22,289,313.73	1,220,589.68	0.00	0.00	1,275,579.14	65,352.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	11,831,007.67	3,432,456.98	0.00	0.00	791,934.09	2,114.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	41,133,563.80	(2,590,250.44)	0.00	0.00	72,692.34	5,632.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	(6,868,973.82)	310,196.15	0.00	0.00	18,691.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	17,412.11	0.00	0.00	0.00	70,461.80	1,405,034.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	77,560,229.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,513.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	50,198.35	229,887.33	48.51	(42.45)	9,134.43	52,351.09	130,641.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	177,827,433.64	10,684,167.70	77,560,277.56	894.29	4,848,946.46	44,992,148.03	2,807,519.33	3,513.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,791.16	80.00	0.00	429.49	20.58	23,993,168.31	19,636,082.17	0.00	0.00	0.00
Affiliated entities	0.00	419,894.00	0.00	0.00	102,396.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	27,847.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	177,827,433.64	11,104,061.70	77,560,277.56	894.29	4,951,343.30	45,019,995.38	2,807,519.33	3,513.22	110,791.16	80.00	0.00	429.49	20.58	23,993,168.31	19,636,082.17	0.00	0.00	0.00

	Total
Campuses - current funds	
Instruction	108,279,616.20
Research & Sponsored Programs	53,428,414.87
Public Service	4,498,099.98
Academic Support	24,850,834.88
Student Services	16,057,513.58
Institutional Support	38,621,637.71
Operations and Maintenance	(6,540,086.45)
Student Financial Aid	1,492,908.67
Auxiliary Services	77,560,229.05
Nonoperating Funds	3,513.22
No Program Code Assigned	472,218.52
Subtotal, current funds	<u>318,724,900.23</u>
Campuses - other funds	43,740,571.71
Affiliated entities	522,290.84
Funds Not Coded to Fsubcamp	27,847.35
Total	<u>363,015,610.13</u>

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2014 Fiscal Period 06

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	71,135,675.27	25,515,674.79	2,476,016.76	15,113,727.20	7,936,450.77	15,945,520.09	8,338,739.71	1,297,172.76	18,697,076.10	0.00	0.00	187,316.18	166,643,369.63
Fringe Benefits	24,647,565.09	8,001,579.83	957,327.31	5,812,483.79	2,968,645.28	(1,061,049.70)	3,201,161.07	9,057.00	5,821,283.73	0.00	0.00	28,188.95	50,386,242.35
Supplies & Services	12,492,338.41	19,855,550.15	1,064,755.91	3,922,359.94	5,137,723.04	23,726,631.43	(23,912,358.04)	186,678.91	51,585,562.30	0.00	3,513.22	256,713.39	94,319,468.66
Utilities	4,037.43	55,610.10	0.00	2,263.95	14,694.49	10,535.89	5,832,370.81	0.00	1,456,306.92	0.00	0.00	0.00	7,375,819.59
Subtotal, current funds	108,279,616.20	53,428,414.87	4,498,099.98	24,850,834.88	16,057,513.58	38,621,637.71	(6,540,086.45)	1,492,908.67	77,560,229.05	0.00	3,513.22	472,218.52	318,724,900.23
Campuses - other funds													
	0.00	0.00	0.00	0.00	3,566.93	(729.42)	22,354,791.11	107,304.23	0.00	20,930,146.26	429.49	345,063.11	43,740,571.71
Affiliated entities	0.00	0.00	0.00	0.00	0.00	522,290.84	0.00	0.00	0.00	0.00	0.00	0.00	522,290.84
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,847.35	27,847.35
Total	108,279,616.20	53,428,414.87	4,498,099.98	24,850,834.88	16,061,080.51	39,143,199.13	15,814,704.66	1,600,212.90	77,560,229.05	20,930,146.26	3,942.71	845,128.98	363,015,610.13

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted
Campuses - current funds																	
Salaries & Wages	113,560,599.92	9,579,684.03	18,697,076.10	0.00	1,738,496.67	21,182,880.99	1,884,631.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	42,328,542.33	(4,419,525.18)	5,821,283.73	0.00	501,069.37	5,871,877.17	282,994.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	16,225,785.49	5,330,016.54	51,585,610.81	894.29	2,609,171.58	17,933,774.82	630,701.91	3,513.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	5,712,505.90	193,992.31	1,456,306.92	0.00	208.84	3,615.05	9,190.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	177,827,433.64	10,684,167.70	77,560,277.56	894.29	4,848,946.46	44,992,148.03	2,807,519.33	3,513.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,791.16	80.00	0.00	429.49	20.58	23,993,168.31	19,636,082.17	0.00	0.00
Affiliated entities	0.00	419,894.00	0.00	0.00	102,396.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	27,847.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	177,827,433.64	11,104,061.70	77,560,277.56	894.29	4,951,343.30	45,019,995.38	2,807,519.33	3,513.22	110,791.16	80.00	0.00	429.49	20.58	23,993,168.31	19,636,082.17	0.00	0.00

	<u>Total</u>
Campuses - current funds	
Salaries & Wages	166,643,369.63
Fringe Benefits	50,386,242.35
Supplies & Services	94,319,468.66
Utilities	7,375,819.59
Subtotal, current funds	<u>318,724,900.23</u>
Campuses - other funds	43,740,571.71
Affiliated entities	522,290.84
Funds Not Coded to Fsubcamp	27,847.35
Total	<u>363,015,610.13</u>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	12,494.12	0.00	0.00	12,494.12
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13A063	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	8,221.00	0.00	0.00	8,221.00
147496	Ctr Ocean Science COSEE-OESS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	6,958.95	549.76	6,927.96	0.00	0.00	14,436.67
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	540.00	42.66	35,275.64	0.00	0.00	35,858.30
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	8,503.11	0.00	0.00	8,503.11
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	47,849.17	10,347.61	23,278.69	0.00	0.00	81,475.47
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	21,170.22	0.00	0.00	21,170.22
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	86,469.93	12,827.91	44,202.30	0.00	0.00	143,500.14
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	12,519.11	0.00	0.00	12,519.11
14G160	History in Perspective	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
14G160	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N02Z	Family Support Post-Diagnosis	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U798	Carl Perkins FY10	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U865	Carl Perkins FY 11	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	4,281.63	1,982.38	26,066.87	0.00	0.00	32,330.88
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	1,458.30	675.20	183.78	0.00	0.00	2,317.28
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	2,838.00	224.20	2,916.79	0.00	0.00	5,978.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(87,781.26)	0.00	0.00	(87,781.26)
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	6,950.00	0.00	0.00	6,950.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	6,603.38	0.00	0.00	6,603.38
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	72,201.79	0.00	0.00	72,201.79
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	6,181.37	0.00	0.00	6,181.37
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	1,000.00	84.00	1,000.00	0.00	0.00	2,084.00
1DA030	McNair Matching Funds	UAGMCN	McNair Program	33,840.79	6,275.77	18,991.63	0.00	0.00	59,108.19
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	11,904.39	0.00	0.00	11,904.39
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	37.00	0.00	0.00	37.00
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	467.50	0.00	0.00	467.50
1DADM1	Debra McCann PI	UATALS	Talent Search	433.85	36.45	264.64	0.00	0.00	734.94
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	1,509.90	0.00	0.00	1,509.90
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	81.46	0.00	0.00	81.46
1DALCT	Leitzel Center	UALCTR	Leitzel Center	68,520.02	15,208.22	10,796.11	0.00	0.00	94,524.35
1DALCT	Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Program	0.00	0.00	170.00	0.00	0.00	170.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	3,169.76	0.00	753.82	0.00	0.00	3,923.58
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	11,460.27	2,431.15	3,955.65	37.92	0.00	17,884.99
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	6,459.14	0.00	5,607.52	0.00	0.00	12,066.66
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	24,984.54	9,255.00	8,133.96	0.00	0.00	42,373.50
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.20	0.00	0.00	0.20
1DB027	Diagnostic Services-insects	UBBIOL	Department of Biological Sciences	0.00	0.00	287.00	0.00	0.00	287.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	1,923.16	0.00	0.00	1,923.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	14,040.00	1,179.36	2,806.13	0.00	0.00	18,025.49
1DB037	Project Smart	UBDPST	Project Smart	28,089.60	2,208.89	56,857.77	0.00	0.00	87,156.26
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	5,794.08	489.01	(19,334.12)	0.00	0.00	(13,051.03)
1DB045	Therapeutic Riding Program	UBBIOL	Department of Biological Sciences	7,299.35	527.66	7,188.14	0.00	0.00	15,015.15
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	1,019.80	0.00	0.00	1,019.80
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	210.89	0.00	0.00	210.89
1DB057	Dairy Graduate Research	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	5,362.98	0.00	1,307.85	0.00	0.00	6,670.83
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	5,439.84	456.96	0.00	0.00	0.00	5,896.80
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	3,832.00	321.90	0.00	0.00	0.00	4,153.90
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	843.78	70.88	0.00	0.00	0.00	914.66
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	15,381.41	6,690.92	0.00	0.00	0.00	22,072.33
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	1,753.42	0.00	0.00	1,753.42
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	200.00	16.80	0.00	0.00	0.00	216.80
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	206.25	17.33	0.00	0.00	0.00	223.58
1DB086	Biological Sciences Equipment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	155.62	0.00	0.00	155.62
1DB090	BIOL Overhead Return Funds	UBBIOL	Department of Biological Sciences	0.00	0.00	1,988.25	0.00	0.00	1,988.25
1DB094	Center for Comparative&Molec Endoc	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,995.59	245.38	1,210.49	0.00	0.00	4,451.46
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	4,168.60	350.17	0.00	0.00	0.00	4,518.77
1DB422	Small Livestock Account	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	5,895.79	1,623.16	0.00	0.00	0.00	7,518.95
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	4,336.41	0.00	0.00	4,336.41
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	4,916.36	0.00	0.00	4,916.36
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	3,483.86	1,515.50	0.00	0.00	0.00	4,999.36
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	9,509.50	798.80	0.00	0.00	0.00	10,308.30
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(1,603.43)	(39.53)	2,995.42	0.00	0.00	1,352.46
1DBAB1	PI Andre Brito	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	53.88	0.00	0.00	53.88
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	581.06	0.00	0.00	581.06
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCDO	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	414.60	0.00	0.00	414.60
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,090.27	0.00	0.00	1,090.27
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	13,640.41	1,106.04	1,376.46	0.00	0.00	16,122.91
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	5,824.62	0.00	0.00	5,824.62
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	350.00	29.40	82.32	0.00	0.00	461.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	(480.00)	0.00	3,889.25	0.00	0.00	3,409.25
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	354.03	0.00	0.00	354.03
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	1,551.14	0.00	572.62	0.00	0.00	2,123.76
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	838.49	0.00	0.00	838.49
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,946.29	0.00	0.00	1,946.29
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	182.26	0.00	0.00	182.26
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	1,630.11	0.00	0.00	1,630.11
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	480.00	40.32	(1,431.75)	0.00	0.00	(911.43)
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	13,574.72	1,647.12	12,601.74	0.00	0.00	27,823.58
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	4,171.26	0.00	0.00	4,171.26
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	18.41	0.00	0.00	18.41
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	170.00	0.00	0.00	170.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	32.50	0.00	0.00	32.50
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,224.35	0.00	0.00	1,224.35
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	1,367.87	0.00	0.00	1,367.87
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	388.00	0.00	0.00	388.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	464.98	0.00	0.00	464.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	256.09	0.00	0.00	256.09
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	228.60	0.00	0.00	228.60
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	612.57	0.00	0.00	612.57
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	1,596.62	0.00	0.00	1,596.62
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	574.25	0.00	0.00	574.25
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	57.22	0.00	1,085.66	0.00	0.00	1,142.88
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,902.73	0.00	0.00	1,902.73
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	265.28	0.00	0.00	265.28
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	63.13	0.00	0.00	63.13
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	0.00	0.00	230.00	0.00	0.00	230.00
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	951.75	0.00	29,506.62	0.00	0.00	30,458.37
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	392.18	0.00	0.00	392.18
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	4,201.33	0.00	0.00	4,201.33
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	641.80	0.00	0.00	641.80
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	233.00	19.57	476.18	0.00	0.00	728.75
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	23,431.17	4,515.90	16,947.98	0.00	0.00	44,895.05
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	23.57	0.00	0.00	23.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCMB1	PI Marla Brettschneider	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	750.00	0.00	0.00	750.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	125.19	0.00	0.00	125.19
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	100.00	0.00	0.00	100.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	203.95	0.00	0.00	203.95
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	149.50	0.00	0.00	149.50
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	25.45	0.00	0.00	25.45
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	72.92	0.00	0.00	72.92
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	559.51	0.00	0.00	559.51
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	573.67	0.00	0.00	573.67
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	42,987.51	0.00	0.00	42,987.51
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	630.00	0.00	2,511.26	0.00	0.00	3,141.26
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	856.32	0.00	0.00	856.32
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	1,036.43	0.00	0.00	1,036.43
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	322.99	0.00	0.00	322.99
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	1,413.82	0.00	0.00	1,413.82
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	214.49	0.00	0.00	214.49
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	378.70	0.00	0.00	378.70
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				4,411.37	1,918.97	0.00	0.00	0.00	6,330.34
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD007	Sismodinamica	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	135.94	11.42	0.00	0.00	0.00	147.36
1DD027	WERC Contest	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	65.34	0.00	0.00	65.34
1DD041	Paleomagnetism Analysis (W.Clyde)	UDES WC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,405.28	2,278.43	2,173.48	0.00	0.00	9,857.19
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	248.75	0.00	12,078.40	0.00	0.00	12,327.15
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	50.00	0.00	0.00	50.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	66.75	0.00	0.00	66.75
1DD053	Project54 Software	UDEE WL	PI William Lenharth	5,934.92	498.54	0.00	0.00	0.00	6,433.46

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	1,494.46	125.54	0.00	0.00	0.00	1,620.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering	0.00	0.00	222.96	0.00	0.00	222.96
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,690.68	0.00	0.00	6,690.68
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	25,004.12	2,100.36	24,728.76	0.00	0.00	51,833.24
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	3,537.96	58.84	563.07	0.00	0.00	4,159.87
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.02	0.00	91.59	0.00	0.00	91.61
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	1,901.58	0.00	0.00	1,901.58
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	933.89	406.22	9,729.53	0.00	0.00	11,069.64
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,594.56	0.00	0.00	1,594.56
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	447.48	0.00	0.00	447.48
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	1,806.00	0.00	0.00	1,806.00
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	300.00	0.00	0.00	300.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	791.73	0.00	0.00	791.73
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	(52.72)	0.00	3,930.32	0.00	0.00	3,877.60
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	746.00	0.00	0.00	746.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	203.16	0.00	0.00	203.16
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	4,653.75	0.00	3,718.49	0.00	0.00	8,372.24
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	3,523.00	0.00	7,039.87	0.00	0.00	10,562.87
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	1,159.04	0.00	0.00	1,159.04
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	1,884.65	158.31	2,021.95	0.00	0.00	4,064.91
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	244.95	0.00	0.00	244.95
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	1,355.46	0.00	0.00	1,355.46
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	178.11	0.00	185.00	0.00	0.00	363.11
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	115.80	0.00	0.00	115.80
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	2,066.98	0.00	0.00	2,066.98
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	47.95	0.00	0.00	47.95
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	3,326.27	0.00	3,812.64	0.00	0.00	7,138.91
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	271.20	0.00	0.00	271.20
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	247.83	0.00	0.00	247.83
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	3,106.45	260.97	0.00	0.00	0.00	3,367.42
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	1,720.95	0.00	0.00	1,720.95
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,328.97	0.00	0.00	1,328.97
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	11,545.02	969.81	14,050.99	0.00	0.00	26,565.82
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	11,285.63	4,327.48	6,192.83	0.00	0.00	21,805.94
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	1,273.90	0.00	0.00	1,273.90
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	998.05	0.00	0.00	998.05
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	399.80	0.00	0.00	399.80
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,500.01	125.99	7,004.02	0.00	0.00	8,630.02
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	3,054.24	0.00	0.00	3,054.24
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	99.00	0.00	0.00	99.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	75.00	0.00	0.00	75.00
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	833.35	70.00	0.00	0.00	0.00	903.35
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	4,775.50	0.00	0.00	4,775.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	5,313.29	0.00	0.00	5,313.29
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	3,882.12	0.00	0.00	3,882.12
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	2,692.34	226.17	3,080.88	0.00	0.00	5,999.39
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	7,807.82	655.85	136,531.96	0.00	0.00	144,995.63
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	207.00	0.00	0.00	207.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	3,444.58	0.00	0.00	3,444.58
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,026.44	0.00	0.00	1,026.44
1DDJB2	PI Jonathan Beauodoin	UDOMJB	PI Jonathan Beauodoin	0.00	0.00	405.69	0.00	0.00	405.69
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,933.86	0.00	0.00	2,933.86
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	231.35	100.64	3,277.77	0.00	0.00	3,609.76
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	292.40	0.00	0.00	292.40
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	207.50	0.00	3,097.21	0.00	0.00	3,304.71
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	246.20	0.00	139.99	0.00	0.00	386.19
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,594.11	0.00	0.00	1,594.11
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,169.63	0.00	0.00	1,169.63
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	9,392.33	203.53	5,154.15	0.00	0.00	14,750.01
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,386.36	0.00	0.00	1,386.36
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	211.29	0.00	0.00	211.29
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	962.14	0.00	0.00	962.14
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	876.00	0.00	0.00	876.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	6,124.34	514.46	81.60	0.00	0.00	6,720.40
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	3,068.70	1,334.94	848.33	0.00	0.00	5,251.97
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	779.98	65.52	596.88	0.00	0.00	1,442.38
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	3,535.63	0.00	0.00	3,535.63
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEJ0	PI Kyung Jae Jeong	0.00	0.00	1,523.00	0.00	0.00	1,523.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	391.80	0.00	0.00	391.80
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	2,328.05	0.00	0.00	2,328.05
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	3,440.39	135.69	13,884.77	0.00	0.00	17,460.85
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	1,035.14	86.95	382.00	0.00	0.00	1,504.09
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	7,226.81	1,772.56	6,538.50	0.00	0.00	15,537.87
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	429.82	0.00	0.00	429.82
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	1,884.65	158.31	2,903.91	0.00	0.00	4,946.87
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	3,789.04	0.00	0.00	3,789.04
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	2,227.87	129.44	1,195.51	0.00	0.00	3,552.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	5,939.39	498.91	673.49	0.00	0.00	7,111.79
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,018.50	0.00	0.00	2,018.50
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	878.89	(550.35)	6,442.56	0.00	0.00	6,771.10
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	417.34	35.07	74.00	0.00	0.00	526.41
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	57.00	0.00	0.00	57.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	4,281.35	0.00	0.00	4,281.35
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	3,431.17	142.48	2,176.07	0.00	0.00	5,749.72
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,104.98	165.49	7,488.10	87.03	0.00	10,845.60
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	19,645.98	1,650.29	10,829.07	0.00	0.00	32,125.34
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	147.00	0.00	0.00	147.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	145.00	0.00	0.00	145.00
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	1,879.43	0.00	0.00	1,879.43
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	1,016.63	85.40	1,029.86	0.00	0.00	2,131.89
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	4,484.67	0.00	0.00	4,484.67
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	400.00	33.60	2,987.14	0.00	0.00	3,420.74
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	Electrical & Computer Eng Dept	(625.00)	0.00	0.00	0.00	0.00	(625.00)
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	11,188.89	191.90	3,296.25	0.00	0.00	14,677.04
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	65.79	0.00	0.00	65.79
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	141.72	0.00	0.00	141.72
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	226.52	0.00	0.00	226.52
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	894.59	0.00	0.00	894.59
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,096.06	0.00	0.00	1,096.06
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	4,424.25	0.00	0.00	4,424.25
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	2,276.91	191.26	2,620.09	0.00	0.00	5,088.26
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	275.95	0.00	0.00	275.95
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	225.00	0.00	0.00	225.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	628.43	52.80	3,721.98	0.00	0.00	4,403.21
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	12,658.11	5,506.25	15,459.05	0.00	0.00	33,623.41
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	7,903.36	968.59	2,450.88	0.00	0.00	11,322.83
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	352.00	0.00	0.00	352.00
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	850.00	71.40	5,937.02	0.00	0.00	6,858.42
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	6,222.23	522.66	10,021.82	0.00	0.00	16,766.71
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	1,939.34	0.00	0.00	1,939.34
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	2,618.73	0.00	0.00	2,618.73
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	5,498.17	0.00	0.00	5,498.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DDWC0	PI William Clyde	UDES WC	PI William Clyde	0.00	0.00	1,537.25	0.00	0.00	1,537.25
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	626.80	0.00	0.00	626.80
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	1,740.55	146.20	603.40	0.00	0.00	2,490.15
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	(996.00)	0.00	0.00	(996.00)
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	600.16	0.00	0.00	600.16
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	574.10	0.00	0.00	574.10
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	514.80	0.00	0.00	514.80
1DDYL0	PI Yeping Li	UDMAYL	PI Yeping Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	3,946.74	0.00	0.00	3,946.74
1DDYR0	PI - Yuri Rzhhanov	UDOMYR	PI Yuri Rzhhanov	0.00	0.00	192.00	0.00	0.00	192.00
1DE002	Marketing Projects	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	3,815.94	0.00	0.00	3,815.94
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	5,462.13	2,376.00	1,900.00	0.00	0.00	9,738.13
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management Department	11,594.89	940.75	2,876.67	0.00	0.00	15,412.31
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	11,312.03	0.00	0.00	11,312.03
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	12,858.05	0.00	0.00	12,858.05
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	12.99	0.00	0.00	12.99
1DE357	Gourmet Dinner	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhgman	UEECON	Economics Department	1,446.42	0.00	642.42	0.00	0.00	2,088.84
1DEAE1	Internal Support Ahmad Etebari	UEAF AE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	1,819.45	0.00	0.00	1,819.45
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	193.50	0.00	0.00	0.00	0.00	193.50
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMN CB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,769.26	316.61	0.00	0.00	0.00	4,085.87
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	3,537.28	0.00	0.00	3,537.28
1DEES1	PI Eleanne Solorzano	UESSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	1,036.00	87.03	0.00	0.00	0.00	1,123.03
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	3,000.00	252.00	0.00	0.00	0.00	3,252.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF030	Kines Journal Editing	UFKINE	Kinesiology Department	21,390.48	1,007.20	6,111.00	0.00	0.00	28,508.68
1DF035	START	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	253,797.04	77,258.71	121,158.10	0.00	0.00	452,213.85
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	22,740.67	7,708.11	5,059.58	0.00	0.00	35,508.36
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	11,279.53	4,038.91	26,074.25	0.00	0.00	41,392.69
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	30,524.70	12,496.44	36,189.14	0.00	0.00	79,210.28
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	13,604.78	0.00	0.00	13,604.78
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	3,800.01	0.00	5,361.00	0.00	0.00	9,161.01
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	2,243.00	188.41	3,906.36	0.00	0.00	6,337.77
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	78.00	0.00	0.00	78.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	1,264.32	0.00	0.00	1,264.32
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,079.45	0.00	0.00	1,079.45
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	439.38	0.00	0.00	439.38
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	833.96	0.00	0.00	833.96
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	1,348.37	586.40	267.04	0.00	0.00	2,201.81
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	180.00	0.00	0.00	180.00
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	8,992.94	0.00	0.00	8,992.94
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	2,089.17	0.00	0.00	2,089.17
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	(4,868.60)	0.00	0.00	(4,868.60)
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	400.06	0.00	0.00	400.06
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	3.05	0.00	0.00	3.05
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	788.32	0.00	0.00	788.32
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,154.41	502.18	2,152.30	0.00	0.00	3,808.89
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	2,661.00	156.74	698.91	0.00	0.00	3,516.65
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	9,193.36	0.00	0.00	9,193.36
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	943.50	0.00	0.00	0.00	0.00	943.50
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	326.98	0.00	0.00	326.98
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	435.50	36.58	339.00	0.00	0.00	811.08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	1,626.74	0.00	0.00	1,626.74
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	1,625.95	0.00	0.00	1,625.95
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	776.70	0.00	0.00	776.70
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	148.58	0.00	0.00	148.58
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	112.66	0.00	0.00	112.66
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	1,017.50	442.60	5,003.79	0.00	0.00	6,463.89
1DXFA1	PI Fredrick Alleva	UXHFHA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWFMF	PI Frank Mitchell	0.00	0.00	454.99	0.00	0.00	454.99
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	406.15	0.00	0.00	406.15
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	1,743.92	0.00	0.00	1,743.92
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	108.95	0.00	0.00	108.95
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	2,829.55	0.00	0.00	2,829.55
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	2,294.80	0.00	0.00	2,294.80
1DXPG1	PI Paula Gregory	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	915.60	0.00	0.00	915.60
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXS1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	229.00	0.00	0.00	229.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	434.00	0.00	0.00	434.00
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	2.00	0.00	0.00	2.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
1DXVL1	PI Valarie Long	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	1,600.40	370.46	4,192.73	0.00	0.00	6,163.59
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,168.75	0.00	2,141.13	0.00	0.00	3,309.88
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	512.14	0.00	0.00	512.14
1DZARA	PI Andrew Richardson	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	7.50	0.63	(1,157.89)	0.00	0.00	(1,149.76)
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZCXB3	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	1,075.45	0.00	0.00	1,075.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,309.48	391.53	7,188.38	0.00	0.00	8,889.39
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	455.14	0.00	0.00	455.14
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	3.42	0.00	0.00	3.42
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	952.43	0.00	0.00	952.43
1DZSOA	PI Scott Ollinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	2,931.79	809.34	5,505.81	0.00	0.00	9,246.94
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	964.03	0.00	0.00	964.03
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	449.56	0.00	0.00	449.56
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	3,012.23	0.00	0.00	3,012.23
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	407.59	0.00	0.00	407.59
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	1,702.51	0.00	0.00	1,702.51
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	4,520.41	0.00	0.00	4,520.41
1DZWFA	PI William Fox	UZSPWF	PI William Fox	2,513.03	1,093.11	695.00	0.00	0.00	4,301.14
1DZW				0.00	0.00	0.00	0.00	0.00	0.00
WA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim						
1DZW				262.00	0.00	644.19	0.00	0.00	906.19
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1GA016	Arthur K Withcomb Proffess	UAPROV	Provost Office	9,000.00	756.00	558.95	0.00	0.00	10,314.95
1GA021	O'neal Professorship	UAPROV	Provost Office	14,226.16	733.33	1,917.50	0.00	0.00	16,876.99
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	4,520.32	379.71	449.00	0.00	0.00	5,349.03
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,600.00	0.00	0.00	6,600.00
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	1,000.00	0.00	7,000.00	0.00	0.00	8,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,764.00	0.00	0.00	2,764.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	9,929.02	0.00	0.00	9,929.02
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,235.00	0.00	0.00	3,235.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	8,340.33	0.00	0.00	8,340.33
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	6,402.50	0.00	0.00	6,402.50
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	25,500.00	0.00	0.00	25,500.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	2,075.61	0.00	0.00	5,869.61
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	1,268.60	0.00	0.00	1,268.60
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	30,075.05	10,537.06	13,220.00	0.00	0.00	53,832.11
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	5,000.00	420.00	30,944.55	0.00	0.00	36,364.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	1,093.35	0.00	0.00	1,093.35
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	12.32	0.00	0.00	12.32
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	4,257.81	357.66	0.00	0.00	0.00	4,615.47
1GF029	The Mckerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	75.00	0.00	0.00	75.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	12.50	0.00	467.85	0.00	0.00	480.35
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	858.76	72.13	0.00	0.00	0.00	930.89
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(8,619.00)	0.00	0.00	(8,619.00)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	15,885.79	6,741.14	3,068.58	0.00	0.00	25,695.51
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	587.57	0.00	7,059.41	0.00	0.00	7,646.98
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	56,491.47	18,011.42	3,790.54	0.00	0.00	78,293.43
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,095.26	2,216.43	0.00	0.00	0.00	7,311.69
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	41,773.08	168.00	4,702.81	0.00	0.00	46,643.89
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	103,632.43	17,490.38	8,209.86	0.00	0.00	129,332.67
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	243,947.83	26,385.99	174,194.13	0.00	0.00	444,527.95
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	17,537.80	0.00	0.00	17,537.80
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	75,383.24	0.00	0.00	75,383.24
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	117,684.26	43,225.33	3,600.83	0.00	0.00	164,510.42
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	79,474.35	30,063.43	0.00	0.00	0.00	109,537.78
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	894.29	0.00	0.00	894.29
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	6,523.77	0.00	0.00	6,523.77
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	509.88	0.00	0.00	509.88
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	1,590,832.74	598,261.54	67,501.10	0.00	0.00	2,256,595.38
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	2,318.71	0.00	0.00	2,318.71
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	29,718.74	0.00	0.00	29,718.74
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	135.00	0.00	0.00	135.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	27,098.18	0.00	0.00	27,098.18
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,872,912.60	642,687.52	(25,715.90)	0.00	0.00	2,489,884.22
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	28,657.82	3,720.68	9,038.74	0.00	0.00	41,417.24
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	74.38	0.00	0.00	74.38
1UB000	COLSA General Fund	UBMCML	Biomedical Science	297.00	0.00	22,798.31	0.00	0.00	23,095.31
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	41.78	0.00	0.00	41.78
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	24,029.07	0.00	0.00	24,029.07
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,524,021.47	552,801.07	69,164.13	0.00	0.00	2,145,986.67
1UB000	COLSA General Fund	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	50,310.90	4,187.93	15,114.56	0.00	0.00	69,613.39
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,074,784.43	452,285.83	66,783.95	0.00	0.00	1,593,854.21
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	8,472.12	711.62	1,986.85	0.00	0.00	11,170.59
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	4,011.10	263.42	4,316.95	0.00	0.00	8,591.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSSL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.00	8,483.95	0.00	0.00	10,651.95
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	2,912.75	0.00	0.00	2,912.75
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	1,960.21	0.00	0.00	1,960.21
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,490.05	713.16	23,331.53	0.00	0.00	32,534.74
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,150.01	5,018.26	53,050.74	0.00	0.00	71,219.01
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	25,530.03	2,144.52	111,075.92	0.00	0.00	138,750.47
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	4,246.15	356.69	8,812.32	0.00	0.00	13,415.16
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	167.99	32,125.73	0.00	0.00	34,293.72
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	14,164.19	0.00	0.00	14,164.19
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	2,500.02	210.00	2,340.98	0.00	0.00	5,051.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	44,253.30	3,717.27	157,942.73	0.00	0.00	205,913.30
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	16,304.56	0.00	0.00	16,304.56
1UCSLO	UNH London Program	UCLNDN	London Program	15,624.72	5,226.50	147,320.19	0.00	0.00	168,171.41
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	1,772.15	0.00	0.00	1,772.15
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,500.00	210.00	59,105.63	0.00	0.00	61,815.63
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	5,123.82	0.00	0.00	5,123.82
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	19,749.40	0.00	0.00	19,749.40
1UCSSI	Sicily Study Abroad	UCEDUC	Education	0.00	0.00	2,065.05	0.00	0.00	2,065.05
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	28,873.66	2,232.36	3,160.95	0.00	0.00	34,266.97
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	11,821.83	0.00	0.00	11,821.83
1UD000	CEPS Educational and General	UDCE00	Civil Engineering	1,057,996.61	386,783.59	20,067.41	0.00	0.00	1,464,847.61
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,299,552.32	400,320.69	157,217.89	0.00	0.00	1,857,090.90
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	67,797.00	29,491.65	0.00	0.00	0.00	97,288.65
1UD000	CEPS Educational and General	UDCS00	Computer Science	953,500.34	335,991.55	48,095.55	0.00	0.00	1,337,587.44
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	121,060.98	21,106.60	5,356.86	0.00	0.00	147,524.44
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	717,301.20	276,907.74	33,460.83	0.00	0.00	1,027,669.77

USNH_FIN

Fund/Org Detail of Operating Expenditures by Function

1/2/2014 9:31:30 AM

As of Fiscal Year 2014 Fiscal Period 06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	9,815.52	0.00	0.00	9,815.52
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	935.63	279.74	356.28	0.00	0.00	1,571.65
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	2,876.95	85.08	3,959.19	0.00	0.00	6,921.22
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	27,761.85	765.68	50,827.25	0.00	0.00	79,354.78
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	11,060.37	3,197.00	3,564.38	0.00	0.00	17,821.75
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	22,382.24	0.00	0.00	22,382.24
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	3,724.50	294.23	1,133.49	0.00	0.00	5,152.22
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	6,601.67	1,265.82	786.78	0.00	0.00	8,654.27
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,215.03	0.00	0.00	0.00	0.00	1,215.03
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	2,718.75	1,054.53	2,415.80	0.00	0.00	6,189.08
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Froking	14,008.20	1,106.65	1,148.10	0.00	0.00	16,262.95
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	23,435.61	1,795.07	24,369.05	0.00	0.00	49,599.73
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	31,983.35	6,284.97	23,949.21	0.00	0.00	62,217.53
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	75,988.00	0.00	0.00	75,988.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	23,126.58	4,258.52	6,846.26	0.00	0.00	34,231.36
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	136,242.51	0.00	0.00	136,242.51
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	19,193.50	1,480.39	875.69	0.00	0.00	21,549.58
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	26,591.93	1,388.71	671.57	0.00	0.00	28,652.21
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	9,002.00	711.16	12,725.56	0.00	0.00	22,438.72
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	(2,701.25)	(148.91)	(1,353.83)	0.00	0.00	(4,203.99)
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	63,971.78	6,920.05	243,563.27	0.00	0.00	314,455.10
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	(1,487.61)	(675.39)	(562.41)	0.00	0.00	(2,725.41)
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	2,202.63	991.16	830.39	0.00	0.00	4,024.18
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	(3,073.86)	(1,395.55)	(1,162.03)	0.00	0.00	(5,631.44)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	467.36	0.00	0.00	467.36
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	1,281.25	101.21	55.94	0.00	0.00	1,438.40
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	1,363.06	90.72	0.00	1,453.78
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	262.16	0.00	0.00	262.16
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	4,268.87	1,976.50	0.00	0.00	0.00	6,245.37
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	8,428.73	444.99	4,826.74	0.00	0.00	13,700.46
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	1,433.70	663.78	943.86	0.00	0.00	3,041.34
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111C97	New Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	304,517.27	0.00	0.00	304,517.27
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	1,922.97	371.69	5,877.72	0.00	0.00	8,172.38
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	1,412.26	111.58	723.82	0.00	0.00	2,247.66
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	2,100.18	165.90	775.01	0.00	0.00	3,041.09
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	18,992.50	8,793.52	20,087.39	0.00	0.00	47,873.41
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	3,550.00	0.00	0.00	3,550.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	296.58	137.31	0.00	0.00	0.00	433.89
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	953.96	75.37	2,545.31	0.00	0.00	3,574.64
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	7,003.75	553.29	4,584.61	0.00	0.00	12,141.65
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	5,085.11	2,354.34	1,676.84	0.00	0.00	9,116.29
111D23	Coastal Communities 2012-13	UXWMKL	PI Kenneth Lavalley	0.00	0.00	37.80	0.00	0.00	37.80
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	2,347.18	1,086.66	892.80	0.00	0.00	4,326.64
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	7,294.23	3,377.29	3,638.25	0.00	0.00	14,309.77
111D25	SG Extension 2012-2013	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	13,622.71	2,194.10	3,224.03	0.00	0.00	19,040.84
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	620.50	49.03	208.00	0.00	0.00	877.53
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	4,021.22	317.68	2,450.65	0.00	0.00	6,789.55
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	17,221.69	466.55	9,040.63	0.00	0.00	26,728.87
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	2,390.00	0.00	1,727.86	0.00	0.00	4,117.86
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	(11.90)	0.00	0.00	(11.90)
111D33	Lamprey Nutrient Sensors	UBNRWW	PI William McDowell	5,568.52	1,130.82	6,392.97	0.00	0.00	13,092.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBAEGD	AES Grad Program	2,158.71	0.00	0.00	0.00	0.00	2,158.71
11HB00	Hatch Administration 2013	UBAEHA	Hatch Administration	0.00	0.00	694.60	0.00	0.00	694.60
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	72,122.34	0.00	0.00	0.00	0.00	72,122.34
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	10,945.20	0.00	1,712.92	0.00	0.00	12,658.12
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	4,631.20	0.00	3,082.42	0.00	0.00	7,713.62
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	4,615.95	0.00	(34.10)	0.00	0.00	4,581.85
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	8,400.63	0.00	4,265.49	0.00	0.00	12,666.12
11HB01	Pathogenic Vibrios in Oysters 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	(377.35)	0.00	737.61	0.00	0.00	360.26
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,091.22	0.00	0.00	2,091.22
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	3,866.14	0.00	0.00	0.00	0.00	3,866.14
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	5,807.45	0.00	0.00	0.00	0.00	5,807.45
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	1,660.27	0.00	0.00	0.00	0.00	1,660.27
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	0.00	0.00	368.33	0.00	0.00	368.33
11HB07	Climate Chg. Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	22,649.71	0.00	0.00	0.00	0.00	22,649.71
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	7,896.76	0.00	0.00	0.00	0.00	7,896.76
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	8,976.33	0.00	930.02	168.14	0.00	10,074.49
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	7,126.70	0.00	0.00	0.00	0.00	7,126.70
11HB07	Climate Chg. Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	3,709.73	0.00	505.20	0.00	0.00	4,214.93
11HB08	Genomics Appr. Plant Parasitism2013	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	1,615.28	0.00	0.00	1,615.28
11HB09	Exploratory Research 2013	UBBIH	PI Iago Hale	0.00	0.00	3,743.15	0.00	0.00	3,743.15
11HB09	Exploratory Research 2013	UBBITD	PI Thomas M Davis	1,123.75	0.00	504.78	0.00	0.00	1,628.53
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	0.00	0.00	6,498.61	0.00	0.00	6,498.61
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	3,491.27	0.00	0.00	0.00	0.00	3,491.27
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	4,705.99	0.00	0.00	4,705.99
11HB12	Wood Bedding Compost System 2013	UBNRJ	PI John Aber	4,357.00	0.00	5,405.00	0.00	0.00	9,762.00
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	4,323.14	0.00	0.00	4,323.14

USNH_FIN

Fund/Org Detail of Operating Expenditures by Function

1/2/2014 9:31:30 AM

As of Fiscal Year 2014 Fiscal Period 06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	9,760.55	0.00	0.00	9,760.55
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	(4,389.74)	0.00	0.00	(4,389.74)
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	434.08	0.00	0.00	434.08
11HB17	Leafhoppers in NH 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	1,095.47	0.00	3,839.82	0.00	0.00	4,935.29
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	1,107.50	0.00	0.00	1,107.50
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	1,153.81	0.00	765.11	0.00	0.00	1,918.92
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	7,553.93	0.00	0.00	0.00	0.00	7,553.93
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	2,275.87	0.00	0.00	0.00	0.00	2,275.87
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	6,753.16	0.00	0.00	6,753.16
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	34.94	0.00	0.00	34.94
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	4,158.06	0.00	0.00	4,158.06
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	9,845.60	0.00	215.34	0.00	0.00	10,060.94
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	37.06	0.00	0.00	37.06
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	2,022.22	0.00	0.00	0.00	0.00	2,022.22
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	1,898.02	0.00	0.00	1,898.02
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	81.60	0.00	0.00	81.60
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	9,718.90	0.00	0.00	0.00	0.00	9,718.90
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	1,076.95	0.00	8,933.41	0.00	0.00	10,010.36
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	5,449.19	0.00	0.00	0.00	0.00	5,449.19
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	8,171.51	0.00	0.00	8,171.51
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	6,162.16	0.00	0.00	6,162.16
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	7,759.41	0.00	0.00	0.00	0.00	7,759.41
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	2,586.64	0.00	0.00	2,586.64
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	2,405.50	0.00	0.00	2,405.50
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	1,969.99	0.00	0.00	1,969.99
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	785.62	0.00	5,284.25	0.00	0.00	6,069.87
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	1,469.43	0.00	0.00	0.00	0.00	1,469.43
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	469.42	0.00	0.00	469.42
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	5,668.57	0.00	1,300.00	0.00	0.00	6,968.57
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	2,174.44	0.00	0.00	0.00	0.00	2,174.44
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	6,836.71	0.00	0.00	6,836.71
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	8,194.54	0.00	0.00	0.00	0.00	8,194.54
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	4,056.10	0.00	0.00	0.00	0.00	4,056.10
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	2,322.64	0.00	4,898.54	0.00	0.00	7,221.18
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	2,107.97	0.00	0.00	0.00	0.00	2,107.97
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	1,242.48	0.00	0.00	0.00	0.00	1,242.48
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	2,046.77	0.00	0.00	0.00	0.00	2,046.77

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	1,288.00	0.00	3,467.85	0.00	0.00	4,755.85
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	3,413.95	0.00	0.00	0.00	0.00	3,413.95
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	1,943.91	0.00	976.16	0.00	0.00	2,920.07
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	1,197.14	0.00	0.00	0.00	0.00	1,197.14
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	29.04	0.00	0.00	29.04
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	2,462.39	0.00	0.00	2,462.39
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	26,312.79	0.00	0.00	0.00	0.00	26,312.79
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	522.77	0.00	0.00	522.77
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	0.00	0.00	4,248.17	0.00	0.00	4,248.17
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	0.00	0.00	3,307.41	0.00	0.00	3,307.41
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,801.48	0.00	0.00	0.00	0.00	3,801.48
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	3,649.90	0.00	32.88	1.67	0.00	3,684.45
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	1,877.40	0.00	2,328.24	22.09	0.00	4,227.73
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	0.00	0.00	893.62	0.00	0.00	893.62
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	2,087.71	0.00	0.00	0.00	0.00	2,087.71
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	1,641.84	0.00	0.00	1,641.84
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	3,875.99	0.00	0.00	3,875.99
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	3,561.07	0.00	0.00	3,561.07
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	3,877.14	0.00	0.00	0.00	0.00	3,877.14
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,034.50	0.00	0.00	0.00	0.00	2,034.50
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	1,773.43	0.00	0.00	1,773.43
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	0.00	0.00	696.14	0.00	0.00	696.14
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	3,939.75	1,805.00	0.00	5,744.75
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	2,034.50	0.00	0.00	0.00	0.00	2,034.50
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	521.49	0.00	0.00	521.49
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	1,866.66	0.00	0.00	0.00	0.00	1,866.66
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	19.40	0.00	0.00	19.40
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	3,715.98	0.00	0.00	3,715.98
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	3,661.30	0.00	3,042.93	0.00	0.00	6,704.23
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	4,871.34	0.00	0.00	0.00	0.00	4,871.34
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	2,579.72	0.00	0.00	2,579.72
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	752.49	0.00	0.00	752.49
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	1,225.17	0.00	0.00	0.00	0.00	1,225.17
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	852.50	0.00	2,249.56	0.00	0.00	3,102.06
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCCAT	PI Anthony R Tagliaferro	0.00	0.00	1,382.91	0.00	0.00	1,382.91
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	0.00	0.00	1,791.19	0.00	0.00	1,791.19
11HC33	Alternative Host Models Oysters2014	UBMCCD	PI Cheryl Whistler	3,956.54	0.00	1,285.62	0.00	0.00	5,242.16
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	4,212.72	0.00	0.00	0.00	0.00	4,212.72
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	1,938.57	0.00	0.00	0.00	0.00	1,938.57
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	0.00	0.00	285.86	0.00	0.00	285.86
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	3,625.90	0.00	0.00	0.00	0.00	3,625.90
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	374.00	0.00	0.00	0.00	0.00	374.00
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	1,948.54	0.00	0.00	0.00	0.00	1,948.54
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	1,829.70	0.00	0.00	0.00	0.00	1,829.70
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	768.00	0.00	1,036.59	0.00	0.00	1,804.59
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	2,077.04	0.00	0.00	0.00	0.00	2,077.04
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	594.63	0.00	2,437.89	0.00	0.00	3,032.52
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	1,037.22	0.00	0.00	1,037.22
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	3,568.72	0.00	0.00	0.00	0.00	3,568.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MA00	McIntire-Stennis Admin 2012	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA02	Amphibians Ecosystem Function2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA04	Complex Forests 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA05	Landscape Genetics Wildlife 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA06	Impact Invasive Shrubs 2012	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA07	Water Quality Frag Forested 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA08	Tree Species Ecohydrological2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	24,011.76	0.00	0.00	0.00	0.00	24,011.76
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	56.25	0.00	2,712.49	0.00	0.00	2,768.74
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	9,521.69	0.00	0.00	0.00	0.00	9,521.69
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	1,564.75	0.00	9,130.93	0.00	0.00	10,695.68
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	10,449.01	0.00	0.00	10,449.01
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	1,083.95	0.00	0.00	0.00	0.00	1,083.95
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	2,723.31	0.00	0.00	2,723.31
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	3,341.20	0.00	0.00	0.00	0.00	3,341.20
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	1,899.20	0.00	2,786.29	0.00	0.00	4,685.49
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	7,039.26	0.00	4,503.98	0.00	0.00	11,543.24
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	6,825.41	0.00	0.00	6,825.41
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	3,186.89	0.00	0.00	0.00	0.00	3,186.89

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RA13	Weed Management Strategies 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	5,244.46	0.00	0.00	5,244.46
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	20,296.72	0.00	0.00	0.00	0.00	20,296.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	(5,961.77)	0.00	2,662.16	0.00	0.00	(3,299.61)
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,295.00	0.00	0.00	1,295.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	3,455.89	0.00	0.00	0.00	0.00	3,455.89
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,158.77	0.00	0.00	1,158.77
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	4,802.46	0.00	0.00	4,802.46
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	3,866.13	0.00	0.00	0.00	0.00	3,866.13
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	3,063.80	0.00	565.01	0.00	0.00	3,628.81
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	2,240.03	0.00	0.00	0.00	0.00	2,240.03
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	1,699.60	0.00	0.00	1,699.60
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	13,091.23	0.00	0.00	0.00	0.00	13,091.23
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	7,300.05	0.00	0.00	7,300.05
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	81.15	0.00	0.00	81.15
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	3,200.23	0.00	0.00	0.00	0.00	3,200.23
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	180.00	0.00	4,067.30	0.00	0.00	4,247.30
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	2,889.67	0.00	0.00	0.00	0.00	2,889.67
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	8,270.48	0.00	0.00	0.00	0.00	8,270.48
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	9,358.13	0.00	48.26	0.00	0.00	9,406.39
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	573.76	0.00	2,644.50	0.00	0.00	3,218.26
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	2,168.32	0.00	0.00	0.00	0.00	2,168.32
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	462.38	0.00	4,378.32	0.00	0.00	4,840.70
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	4,075.36	0.00	0.00	4,075.36
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	991.94	0.00	0.00	991.94
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	17,166.76	0.00	0.00	0.00	0.00	17,166.76
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	44.30	0.00	0.00	44.30
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	0.00	0.00	2,437.01	0.00	0.00	2,437.01
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	511.14	0.00	0.00	511.14
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	3,568.72	0.00	0.00	0.00	0.00	3,568.72
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	1,237.50	0.00	14.48	0.00	0.00	1,251.98
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	5,933.32	0.00	0.00	5,933.32
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	1,827.47	0.00	0.00	0.00	0.00	1,827.47
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	0.00	0.00	2,072.28	0.00	0.00	2,072.28
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	7,282.96	0.00	0.00	0.00	0.00	7,282.96
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	1,938.57	0.00	2,277.60	0.00	0.00	4,216.17
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	0.00	0.00	9.54	0.00	0.00	9.54
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	0.00	0.00	70.57	0.00	0.00	70.57
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	64.55	0.00	0.00	64.55
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	2,123.10	0.00	0.00	0.00	0.00	2,123.10
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,665.66	0.00	0.00	1,665.66
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	37.64	0.00	0.00	37.64
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	305.94	0.00	0.00	305.94
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	1,827.47	0.00	0.00	0.00	0.00	1,827.47
11RC23	Conservation Plant Resources 2014	UBBIH	PI Iago Hale	0.00	0.00	57.47	0.00	0.00	57.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X485	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	(872.18)	0.00	0.00	0.00	0.00	(872.18)
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	61,896.17	0.00	14,532.52	0.00	0.00	76,428.69
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	1,209.00	101.56	3,956.10	0.00	0.00	5,266.66
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	1,312.50	0.00	0.00	0.00	0.00	1,312.50
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	28,993.08	12,596.50	0.00	0.00	0.00	41,589.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D053	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	20.83	0.00	0.00	20.83
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	1,940.17	101.40	163.32	0.00	0.00	2,204.89
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	11,274.63	4,003.00	2,307.93	0.00	0.00	17,585.56
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	9,544.51	4,419.12	1,422.35	0.00	0.00	15,385.98
13D069	NH Family Leadership	UFDDMS	PI Mary Schuh	3,461.97	1,602.83	1,917.93	0.00	0.00	6,982.73
13D070	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	14,315.00	0.00	0.00	14,315.00
13E037	Implementation of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBVV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F053	Ill Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	3,230.85	255.22	1,456.77	0.00	0.00	4,942.84
13F059	Extension Wildlife	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F059	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F060	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F062	Action for Wildlife LIP	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F063	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F064	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F065	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F066	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F067	Taking Action for Wildlife Lip	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F068	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F069	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	0.00	0.00	431.25	0.00	0.00	431.25
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	2,582.84	154.28	4,931.54	0.00	0.00	7,668.66
13F072	Nuisance Bears	UBNRPP	PI Peter Pekins	1,952.84	154.28	2,773.48	0.00	0.00	4,880.60
13F075	Tech Training and Information	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F078	New England Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	UXFRMA	PI Matthew Tarr	18,601.64	5,320.55	6,967.10	0.00	0.00	30,889.29
13F084	Isles of Shoals Tern Project	UXWMEC	PI Erik Chapman	4,122.62	1,119.62	6,424.62	0.00	0.00	11,666.86
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	3,167.20	1,466.40	463.34	0.00	0.00	5,096.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H108	2010 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H109	CORE FY 10	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H109	CORE FY 10	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H110	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H111	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H112	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H113	AOD Prevention	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H114	Public Mental Health Survey	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H116	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H117	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H118	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H119	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H121	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H122	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H123	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H125	2011 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H126	IOD CORE Funding FY11	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H127	SMHITP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H128	BBH Payment Reform Project	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H129	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H130	Home Visit & Affordable Care	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H131	Analysis for Long Term Care	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMBP-Core	UFDOPM	PI Patrick Miller	0.00	0.00	20,088.11	0.00	0.00	20,088.11
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	127.33	0.00	0.00	127.33
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	5,442.02	0.00	0.00	5,442.02
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	(98.92)	0.00	0.00	(98.92)
13H149	PREP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H150	Amendment 1 to Core Agreement	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	119.70	0.00	0.00	119.70
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	145.61	0.00	0.00	145.61
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	(2,520.00)	0.00	0.00	(2,520.00)
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	(51.87)	(6.22)	0.00	0.00	(58.09)
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	82,083.28	36,401.47	68,727.30	0.00	0.00	187,212.05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143245	CASCADES 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143248	EPSCoR RID	UZEODB	PI David Bartlett	8,735.82	2,878.85	1,920.91	0.00	0.00	13,535.58
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	60,321.47	21,393.00	66,177.49	0.00	0.00	147,891.96
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143276	Research & Discover	UZCXGH	PI George Hurr	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	8,222.65	649.60	3,992.52	0.00	0.00	12,864.77
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	21,318.53	5,861.38	13,753.47	0.00	0.00	40,933.38
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	112,837.91	0.00	0.00	112,837.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147247	Perceptual Optimization for Data	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
147318	Watershed Watch	URLCBR	PI Barry Rock	(8,957.00)	(797.17)	22,336.08	0.00	0.00	12,581.91
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147331	Science State Citizenship L Amr	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	1,722.66	797.56	7,486.62	0.00	0.00	10,006.84
147354	Radical Chmstry Ovr Snw@Grnlnd	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147366	GEO-Teach	URLCKG	PI Karen Graham	0.00	0.00	9,433.98	0.00	0.00	9,433.98
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	(301.02)	0.00	0.00	(301.02)
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	(1,660.85)	(131.21)	(806.43)	0.00	0.00	(2,598.49)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	1,850.00	0.00	1,745.64	0.00	0.00	3,595.64
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	4,638.53	366.44	37,087.53	0.00	0.00	42,092.50
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	44,516.25	3,283.84	218,214.17	0.00	0.00	266,014.26
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	19,996.38	4,097.31	16,713.16	0.00	0.00	40,806.85
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	3,200.00	252.80	1,719.64	0.00	0.00	5,172.44
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	7,843.89	340.30	2,157.28	0.00	0.00	10,341.47
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	978.43	77.30	274.49	0.00	0.00	1,330.22
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	5,529.93	363.86	1,532.37	0.00	0.00	7,426.16
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	33,980.38	1,345.05	11,104.92	0.00	0.00	46,430.35
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	11,507.64	739.64	66,059.89	0.00	0.00	78,307.17
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	21,000.00	0.00	0.00	21,000.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	82,633.68	24,414.24	286,399.76	0.00	0.00	393,447.68
147602	Summit SCO	UZCXJD	Jack Dibb	9,204.47	4,261.66	47,833.33	0.00	0.00	61,299.46
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	21,935.29	5,419.23	78,094.33	0.00	0.00	105,448.85
147604	SCALER	UBNRWM	PI William Mcdowell	3,711.52	956.61	13,853.04	0.00	0.00	18,521.17
147605	SCALER	UBNRWV	PI Will Wollheim	24,015.67	7,181.36	13,820.48	0.00	0.00	45,017.51
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	10,283.41	1,951.33	5,811.54	0.00	0.00	18,046.28
147607	EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	70,769.94	29,168.23	83,145.30	0.00	0.00	183,083.47
147608	Management-OEDW	UREPJJ	PI Jan Nisbet EPSCoR	7,457.72	1,537.19	8,788.28	0.00	0.00	17,783.19
147609	Participant Support	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	73,948.95	0.00	0.00	73,948.95
147610	Subawards	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	461,847.65	0.00	0.00	461,847.65
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	25,068.12	6,705.71	115,733.43	191.88	0.00	147,699.14
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	54,778.68	22,812.80	39,210.58	0.00	0.00	116,802.06
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	86,353.86	35,865.75	63,314.24	0.00	0.00	185,533.85
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	85,113.59	21,988.70	88,982.70	96.03	0.00	196,181.02
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	19,282.71	5,307.08	36,565.98	241.03	0.00	61,396.80
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	57,251.50	6,765.46	34,849.50	383.68	0.00	99,250.14
147617	Wake-Climate Collab	UZCXCV	Cameron Wake	486.87	0.00	185.99	0.00	0.00	672.86
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	7,099.99	0.00	0.00	7,099.99
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	48,332.66	12,290.92	39,980.77	0.00	0.00	100,604.35
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	38,836.40	6,191.37	17,879.88	0.00	0.00	62,907.65
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	1,612.86	746.77	2,714.74	0.00	0.00	5,074.37
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	3,051.87	0.00	0.00	3,051.87
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	25,270.36	895.22	39,852.89	0.00	0.00	66,018.47
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	44,241.74	2,804.16	27,330.44	0.00	0.00	74,376.34
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	23,301.50	1,253.80	16,895.49	0.00	0.00	41,450.79
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	26,168.32	5,354.37	50,096.07	0.00	0.00	81,618.76
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	7,935.34	626.89	4,067.07	0.00	0.00	12,629.30
147633	Integration and Aspirations	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	23,312.85	816.25	14,203.45	0.00	0.00	38,332.55
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	11,131.45	5,153.84	10,114.25	0.00	0.00	26,399.54
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	16,694.72	4,989.32	12,329.30	0.00	0.00	34,013.34
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	13,164.18	1,039.97	7,032.85	0.00	0.00	21,237.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,763.67	218.33	5,474.97	0.00	0.00	8,456.97

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	16,730.83	0.00	0.00	0.00	0.00	16,730.83
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	38,985.17	12,337.02	29,995.49	0.00	0.00	81,317.68
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	1,432.50	32.59	695.92	0.00	0.00	2,161.01
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	13,286.80	1,049.65	10,113.81	0.00	0.00	24,450.26
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	4,449.35	2,060.03	10,506.51	0.00	0.00	17,015.89
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	(1,013.03)	0.00	0.00	(1,013.03)
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	6,381.98	544.59	9,343.61	0.00	0.00	16,270.18
147647	ULF	UZSPMA	Lessard Help	9,150.26	593.79	8,735.12	383.68	0.00	18,862.85
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	10,474.93	706.04	63,734.11	0.00	0.00	74,915.08
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	13,047.61	3,559.83	10,367.78	0.00	0.00	26,975.22
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	32,643.13	9,567.13	36,478.96	0.00	0.00	78,689.22
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	569.50	44.99	291.87	0.00	0.00	906.36
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	5,130.00	0.00	0.00	5,130.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	18,431.07	0.00	0.00	0.00	0.00	18,431.07
147653	IPA Year 2	UBMCMH	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	22,082.46	919.73	19,084.25	0.00	0.00	42,086.44
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	18,669.01	2,278.62	40,546.97	0.00	0.00	61,494.60
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	7,554.60	0.00	11,214.75	0.00	0.00	18,769.35
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	(1,500.00)	0.00	(712.49)	0.00	0.00	(2,212.49)
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	14,408.01	0.00	25,600.03	0.00	0.00	40,008.04
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	23,898.53	1,887.97	12,248.57	0.00	0.00	38,035.07
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	13,117.84	431.91	8,293.82	0.00	0.00	21,843.57
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	10,423.27	0.00	0.00	10,423.27
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	3,174.32	0.00	0.00	3,174.32
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	18,769.30	7,262.99	48,442.75	0.00	0.00	74,475.04
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	15,386.20	4,945.48	11,744.19	0.00	0.00	32,075.87
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	12,518.87	5,730.25	14,492.26	0.00	0.00	32,741.38
147667	South Pole	UZESMT	PI Mark Twickler	3,740.34	1,731.79	2,630.98	0.00	0.00	8,103.11
147668	Computer Cluster for Heliophysics	UZSPRR	Joachim Raeder	0.00	0.00	458,360.84	0.00	0.00	458,360.84
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	50,915.41	11,275.57	96,672.68	0.00	0.00	158,863.66
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	4,646.50	367.08	7,650.98	0.00	0.00	12,664.56
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	9,095.50	770.73	8,299.17	0.00	0.00	18,165.40
147672	UNH ADVANCE IT	UAPROV	Provost Office	104,356.31	35,326.99	144,120.72	0.00	0.00	283,804.02
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	21,092.95	9,766.03	14,658.02	0.00	0.00	45,517.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	7,025.01	213.99	3,836.52	0.00	0.00	11,075.52
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	4,952.79	386.37	1,825.98	0.00	0.00	7,165.14
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	36,039.72	7,344.51	69,293.11	0.00	0.00	112,677.34
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	0.00	0.00	23,553.58	0.00	0.00	23,553.58
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	41,981.70	13,570.31	120,368.44	1,100.15	0.00	177,020.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	12,699.36	3,965.72	5,612.66	0.00	0.00	22,277.74
14B708	SARP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	31,166.56	8,298.05	20,921.11	0.00	0.00	60,385.72
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	16,673.41	1,174.35	17,204.81	0.00	0.00	35,052.57
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	1,850.01	634.31	1,751.12	0.00	0.00	4,235.44
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14B739	PPF: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14B740	Medical Home	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	330.87	153.19	229.92	0.00	0.00	713.98
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	23,857.34	7,948.77	20,428.02	0.00	0.00	52,234.13

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	5,160.00	1,707.09	3,261.87	0.00	0.00	10,128.96
14B756	RRSW	UZSPJC	PI James Connell	35,912.00	14,962.07	25,028.75	0.00	0.00	75,902.82
14B757	Space Weather	UZSPJC	PI James Connell	3,330.16	(83.36)	1,542.23	0.00	0.00	4,789.03
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	5,980.75	0.00	3,158.53	0.00	0.00	9,139.28
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	32,880.39	9,277.41	13,363.26	0.00	0.00	55,521.06
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III INSPECT	UZSPJR	PI James Ryan	47,699.81	14,809.42	31,476.37	0.00	0.00	93,985.60
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	39,501.75	2,433.22	19,550.16	0.00	0.00	61,485.13
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.01	0.00	0.00	0.01
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	0.00	0.00	4,754.56	0.00	0.00	4,754.56
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	168.92	78.23	117.40	0.00	0.00	364.55
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	1,341.00	0.00	636.98	0.00	0.00	1,977.98
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	3,125.33	713.29	21,193.03	0.00	0.00	25,031.65
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	7,191.31	568.12	3,685.71	0.00	0.00	11,445.14
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	431.11	199.60	240.90	0.00	0.00	871.61
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	2,852.96	225.40	1,462.24	0.00	0.00	4,540.60
14B789	DISCOVER_AQ: Chesapeake Bay	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	62,134.23	12,255.32	27,156.43	0.00	0.00	101,545.98
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	5,689.13	2,634.12	84.24	0.00	0.00	8,407.49
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	(1,440.93)	(152.53)	(756.88)	0.00	0.00	(2,350.34)
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	(1,967.55)	(885.38)	(1,355.13)	0.00	0.00	(4,208.06)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	5,275.10	2,442.37	3,665.82	0.00	0.00	11,383.29
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	3,686.07	1,706.64	2,561.54	0.00	0.00	7,954.25
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	9,556.63	4,424.71	6,641.15	0.00	0.00	20,622.49
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	35,883.08	16,613.88	24,936.06	0.00	0.00	77,433.02
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	347.85	161.05	241.74	0.00	0.00	750.64
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	9,590.26	4,140.70	8,847.77	0.00	0.00	22,578.73
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	6,970.87	2,937.00	7,001.73	0.00	0.00	16,909.60
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	9,369.93	4,047.80	8,668.79	0.00	0.00	22,086.52
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	34,904.53	15,100.91	38,827.53	0.00	0.00	88,832.97
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	13,349.52	5,270.75	32,922.54	0.00	0.00	51,542.81
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	1,080.76	0.00	0.00	1,080.76
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	3,007.51	0.00	0.00	3,007.51
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	1,892.00	0.00	10,833.54	0.00	0.00	12,725.54
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFIOD0	Institute on Disability	0.00	0.00	(49.70)	0.00	0.00	(49.70)
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	1,833.75	7.60	874.65	0.00	0.00	2,716.00
14B826	Niacin Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	12,282.24	419.72	11,533.14	0.00	0.00	24,235.10
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	2,148.55	169.74	1,250.39	0.00	0.00	3,568.68
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	38,880.57	1,516.57	67,510.38	0.00	0.00	107,907.52
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	7,954.69	84.41	1,613.93	0.00	0.00	9,653.03
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	12,124.43	1,895.88	7,768.21	0.00	0.00	21,788.52
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	(3,007.51)	0.00	0.00	(3,007.51)
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	18,419.18	904.57	20,223.04	0.00	0.00	39,546.79
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	10,249.26	809.69	6,728.01	0.00	0.00	17,786.96
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	2,544.00	0.00	1,293.21	0.00	0.00	3,837.21
14B839	Task Order 0011	UCCIMS	PI Michael Swack	66,017.28	20,079.33	38,906.70	0.00	0.00	125,003.31
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	29,779.00	10,779.42	19,265.23	0.00	0.00	59,823.65
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	24,797.15	7,886.80	16,062.46	0.00	0.00	48,746.41
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	4,645.02	405.66	2,399.08	0.00	0.00	7,449.76
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	13,173.11	170.17	1,052.31	0.00	0.00	14,395.59
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	35,498.56	7,812.40	20,572.68	0.00	0.00	63,883.64
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	9,154.97	258.30	10,162.87	0.00	0.00	19,576.14
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	17,316.68	8,017.63	6,586.97	0.00	0.00	31,921.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G185	Horne St School Berry Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	6,764.10	1,915.15	17,779.33	0.00	0.00	26,458.58
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	3,147.54	1,438.16	1,760.72	0.00	0.00	6,346.42
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	867.40	0.00	276.34	0.00	0.00	1,143.74
14G203	SCRP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	1,843.63	853.61	751.10	0.00	0.00	3,448.34
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	(1.44)	(0.65)	0.00	0.00	0.00	(2.09)
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	3,466.78	0.00	1,790.68	0.00	0.00	5,257.46
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	3,466.88	0.00	1,558.49	0.00	0.00	5,025.37
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	123.18	55.44	46.45	0.00	0.00	225.07
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	12,678.71	1,001.57	4,359.86	0.00	0.00	18,040.14
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCEJB	PI Thomas Ballestero	2,616.83	1,064.12	997.30	0.00	0.00	4,678.25
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	3,895.76	1,803.71	10,349.29	0.00	0.00	16,048.76
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	2,383.75	39.50	1,601.84	0.00	0.00	4,025.09
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	3,928.71	1,819.00	0.00	0.00	0.00	5,747.71
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	9,123.56	534.87	1,188.94	0.00	0.00	10,847.37
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	8,254.77	0.00	5,426.74	0.00	0.00	13,681.51
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	8,236.85	2,612.80	5,687.04	0.00	0.00	16,536.69
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	3,119.90	246.48	106.67	0.00	0.00	3,473.05
14G228	MHCC	UFDOAC	PI Amy Costello	2,356.34	1,090.97	1,316.87	0.00	0.00	4,764.18
14GX00	Forestry-Cty Reimbursals	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursals	UXAGRS	Agricultural Resources	(862.22)	0.00	0.00	0.00	0.00	(862.22)
14GX00	Forestry-Cty Reimbursals	UXCRRL	Carroll County	9,806.32	0.00	0.00	0.00	0.00	9,806.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	32,344.85	14,975.63	1,775.68	0.00	0.00	49,096.16
14NC83	CMH Competencies-III	UFDDJM	PI Joanne Malloy	4,841.12	2,241.44	1,919.10	0.00	0.00	9,001.66
14NC84	Convening Leaders-LTCA Policy	UFDDLD	PI Laura Davie	877.55	69.33	142.03	0.00	0.00	1,088.91
14NC85	Farm to School Operating	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	UCANCG	PI Curt Grimm	9,366.11	812.96	2,141.43	0.00	0.00	12,320.50
14NC88	NHHK Buy-In Study	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	8,538.26	674.53	1,903.83	0.00	0.00	11,116.62
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	2,700.00	1,250.11	1,879.50	0.00	0.00	5,829.61
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	(841.23)	0.00	0.00	(841.23)
14NC94	Programs in Glycosciences YR2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC98	SVP 2012	UJLSHP	SHARRP Program	717.27	332.10	0.00	0.00	0.00	1,049.37
14NC99	DVPP 2012	UJLSHP	SHARRP Program	303.59	140.57	0.00	0.00	0.00	444.16
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	126.58	58.61	0.00	0.00	0.00	185.19
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
14ND03	VOCA 2013	UJLSHP	SHARRP Program	141.23	65.40	0.00	0.00	0.00	206.63
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	14,305.42	4,025.21	13,841.61	0.00	0.00	32,172.24
14ND05	Chemical Heritage Foundation	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	32,061.80	14,844.61	40,098.21	0.00	0.00	87,004.62
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	2,846.47	991.90	1,576.06	0.00	0.00	5,414.43
14ND08	DLICALC	UXAGBK	PI Brian Krug	546.91	253.26	0.00	0.00	0.00	800.17
14ND09	Autistic Self Advocacy Network	UFDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	9,653.75	762.65	14,078.52	0.00	0.00	24,494.92
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	18,367.27	1,451.00	12,363.81	0.00	0.00	32,182.08
14ND13	Buoy-Inertia Tube Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	15,735.95	7,285.73	(1,565.69)	0.00	0.00	21,455.99
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	13,272.21	4,996.59	30,390.80	0.00	0.00	48,659.60
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	21,316.52	8,383.02	6,880.12	0.00	0.00	36,579.66
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,369.52	187.21	(644.38)	0.00	0.00	1,912.35
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,096.93	165.64	940.16	0.00	0.00	3,202.73
14ND21	Dissertation Research Award	UCCJUU	PI Jessica Ulrich	0.00	0.00	0.00	0.00	0.00	0.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	11,044.03	5,113.38	2,734.40	0.00	0.00	18,891.81
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	(2.61)	(1.20)	(0.99)	0.00	0.00	(4.80)
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	8,359.69	241.10	1,609.73	0.00	0.00	10,210.52
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	21,044.87	6,331.97	25,052.40	0.00	0.00	52,429.24
14ND25	STATS RRTC	UFIDOO	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	17,306.00	4,426.21	4,638.11	0.00	0.00	26,370.32
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	15,828.58	3,968.82	3,831.03	0.00	0.00	23,628.43

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	2,544.01	1,177.89	4,971.16	0.00	0.00	8,693.06
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	5,702.06	2,640.04	2,168.92	0.00	0.00	10,511.02
14ND31	PIE-LTER	UBNRWW	PI Will Wollheim	14,964.54	1,402.46	10,672.44	0.00	0.00	27,039.44
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	11,801.25	527.68	3,176.08	0.00	0.00	15,505.01
14ND34	Enhancing Calif Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,494.58	0.00	0.00	1,494.58
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	63,966.93	26,262.96	57,344.34	0.00	0.00	147,574.23
14ND35	SWIFT Univ of Kansas	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJJD 4-H Mentoring Program	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJJD 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	9,093.34	3,653.02	655.98	0.00	0.00	13,402.34
14ND37	NH 4-H Teaching Garden	UXYTM	PI Michael Young	7,599.50	600.37	3,042.35	0.00	0.00	11,242.22
14ND38	Stellwagen Bank Amendment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	7,889.05	2,813.67	5,066.36	0.00	0.00	15,769.08
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	8,006.53	2,159.75	4,323.38	0.00	0.00	14,489.66
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	61,823.84	14,771.97	15,716.96	0.00	0.00	92,312.77
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	3,937.53	1,741.82	10,502.85	0.00	0.00	16,182.20
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Rosen	0.00	0.00	0.00	0.00	0.00	0.00
14ND43	API Forum	UDCENK	PI Nancy Kinner	21,295.30	7,480.53	14,187.76	0.00	0.00	42,963.59
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	3,088.66	244.00	333.26	0.00	0.00	3,665.92
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	1,168.00	92.27	1,965.17	0.00	0.00	3,225.44
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	48.06	3.80	5.19	0.00	0.00	57.05
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	4,392.00	346.97	1,232.13	0.00	0.00	5,971.10
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	4,308.75	194.90	1,170.94	0.00	0.00	5,674.59
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jolan Rivera	2,249.66	177.73	242.76	0.00	0.00	2,670.15
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	22,294.00	6,665.88	2,896.00	0.00	0.00	31,855.88
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	11,680.37	4,781.72	4,621.17	0.00	0.00	21,083.26
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	11,278.94	891.03	1,217.03	0.00	0.00	13,387.00
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	65,411.40	24,622.59	17,913.34	0.00	0.00	107,947.33
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	276.75	128.28	0.00	0.00	0.00	405.03
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	51,315.69	17,342.70	13,016.58	0.00	0.00	81,674.97
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	10,961.58	237.00	0.00	0.00	0.00	11,198.58
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	2,932.50	0.00	3,561.00	0.00	0.00	6,493.50
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	442.81	205.02	247.47	0.00	0.00	895.30
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
14ND67	ST4Y-NAMI	UFDDL	PI Linda Bimbo	0.00	0.00	1,258.74	0.00	0.00	1,258.74
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	3,705.89	1,715.85	2,329.70	0.00	0.00	7,751.44
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	5,916.06	824.47	1,826.62	0.00	0.00	8,567.15
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	2,801.25	221.30	1,435.70	0.00	0.00	4,458.25
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	818.07	378.76	179.53	0.00	0.00	1,376.36
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	1,996.45	924.35	759.40	0.00	0.00	3,680.20
14ND74	FIR	UCCIMS	PI Michael Swack	47.24	21.70	0.00	0.00	0.00	68.94
14ND75	FTL Economics	UDCERR	PI Robert Rosen	989.18	457.97	552.81	0.00	0.00	1,999.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	127,743.32	40,375.27	576,571.34	0.00	0.00	744,689.93
14U825	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
14U828	Small Grains Forage	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U829	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	5,970.26	2,638.99	10,195.06	0.00	0.00	18,804.31
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U833	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U834	Soil C Storage and MGE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U835	Testing Seismic Cycles on RTFs	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U838	Muskegot Channel	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U843	EPO	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U844	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14U846	MCH-LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U848	Talking About Money-Farm Famil	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14U849	IOWA Sabbatical	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14U850	Exploration Pacific Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	2,288.66	1,059.66	0.00	0.00	0.00	3,348.32
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	5,865.40	463.37	3,006.18	0.00	0.00	9,334.95
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	7,826.33	3,623.57	12,300.25	0.00	0.00	23,750.15
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	22,125.49	9,602.28	14,521.01	0.00	0.00	46,248.78
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	5,249.00	875.03	3,241.56	0.00	0.00	9,365.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	4,150.01	1,638.02	115.22	0.00	0.00	5,903.25
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,355.02	107.03	3,116.23	0.00	0.00	4,578.28
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	12,637.91	4,699.33	5,271.95	0.00	0.00	22,609.19
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	4,740.56	2,194.88	3,294.33	0.00	0.00	10,229.77
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	18,187.55	419.72	8,850.42	0.00	0.00	27,457.69
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	7,962.02	3,682.21	3,055.96	0.00	0.00	14,700.19
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	6,976.48	551.14	6,809.24	0.00	0.00	14,336.86
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	6,591.92	1,970.98	3,853.31	0.00	0.00	12,416.21
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	2,692.34	212.69	1,506.01	0.00	0.00	4,411.04
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	13,315.94	4,433.71	4,360.78	0.00	0.00	22,110.43
14U998	Microbial Ecology	UZSEH	PI Erik Hobbie	11,961.18	3,709.11	8,211.73	0.00	0.00	23,882.02
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	3,581.76	1,658.37	2,489.03	0.00	0.00	7,729.16
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	2,290.32	710.22	1,546.12	0.00	0.00	4,546.66
14UA03	LTER V: New Science	UBNRFS	PI Serita Frey	7,738.24	3,582.82	10,230.86	0.00	0.00	21,551.92
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	6,303.00	0.00	1,558.02	0.00	0.00	7,861.02
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	5,669.80	1,896.04	27,285.43	0.00	0.00	34,851.27
14UA08	Microbial Function on DOD Land	UBNRFS	PI Serita Frey	39,599.54	8,840.86	52,061.15	0.00	0.00	100,501.55
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	13,666.84	531.92	16,571.95	0.00	0.00	30,770.71
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	9,252.59	747.41	0.00	0.00	0.00	10,000.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	(2,413.50)	(209.81)	0.00	0.00	0.00	(2,623.31)
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	7,632.59	0.00	0.00	7,632.59
14UA13	Network Literacy CoP 2013	UXADSV	PI Stephen Judd	7,102.45	3,288.38	43,609.15	0.00	0.00	53,999.98
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	17,126.13	7,929.42	14,366.18	0.00	0.00	39,421.73
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	6,115.70	2,831.57	1,342.09	0.00	0.00	10,289.36
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	8,962.69	3,584.44	28,296.43	0.00	0.00	40,843.56
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	20,073.26	1,863.70	58,595.90	0.00	0.00	80,532.86
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	3,533.29	1,425.39	2,991.58	0.00	0.00	7,950.26
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith, III	41,608.31	11,578.50	33,588.52	0.00	0.00	86,775.33
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	102,177.99	32,433.74	160,617.59	0.00	0.00	295,229.32
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	3,406.66	1,577.32	598.08	0.00	0.00	5,582.06
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	11,003.40	547.75	7,803.06	0.00	0.00	19,354.21
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	2,486.15	196.41	697.47	0.00	0.00	3,380.03
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	79,541.19	12,045.96	55,089.83	0.00	0.00	146,676.98
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	0.00	0.00	1,029.88	0.00	0.00	1,029.88
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	7,490.39	591.74	4,553.48	0.00	0.00	12,635.61
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	13,961.58	0.00	6,531.64	0.00	0.00	20,493.22
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	9,961.71	2,978.56	5,823.15	0.00	0.00	18,763.42
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	8,997.75	4,166.00	6,252.75	0.00	0.00	19,416.50
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	2,498.81	0.00	0.00	2,498.81
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	1,414.07	578.66	225.17	0.00	0.00	2,217.90
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	369.26	0.00	0.00	369.26
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	540.00	0.00	243.00	0.00	0.00	783.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159037	SBDC US SBA Annual Grant	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCE	Central	2,378.21	1,101.56	3,900.00	0.00	0.00	7,379.77
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	20,615.79	2,783.80	781.60	0.00	0.00	24,181.19
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	32,383.67	3,739.57	1,914.52	0.00	0.00	38,037.76
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCO	Concord	1,615.08	747.86	0.00	0.00	0.00	2,362.94
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCE	Central	539.76	249.92	162.63	0.00	0.00	952.31
159050	2012-13 Portable Assistance	UESBCO	Concord	6,418.52	2,971.35	864.44	0.00	0.00	10,254.31
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBNC	North Country	3,325.25	257.14	19,170.49	0.00	0.00	22,752.88
159051	2013 SBDC	UESBCA	Compliance Assistance	5,960.62	2,759.72	402.06	0.00	0.00	9,122.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C837	PTSI Plum Island Sound - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C839	CSF Workshop - CS	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	992.67	459.64	689.88	0.00	0.00	2,142.19
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	3,408.30	269.26	0.00	0.00	0.00	3,677.56
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	4,920.30	2,278.08	1,871.52	0.00	0.00	9,069.90
15C845	2012-13 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDDC	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	10,951.75	2,506.38	1,226.96	0.00	0.00	14,685.09
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	29,750.00	2,350.24	15,247.60	0.00	0.00	47,347.84
15C856	IPA Year 2 - CS	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	4,652.26	0.00	0.00	4,652.26
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	5,256.52	1,128.78	8,521.43	0.00	0.00	14,906.73
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.06	0.00	0.00	0.06
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,068.44	3,377.41	8,319.30	0.00	0.00	23,765.15
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	113,072.80	0.00	0.00	113,072.80
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	1,063.80	492.48	739.23	0.00	0.00	2,295.51
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	51,754.78	21,794.96	400.00	0.00	0.00	73,949.74
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	2,351.75	1,088.86	1,634.31	0.00	0.00	5,074.92
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	4,146.00	0.00	0.00	4,146.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	13,091.11	4,992.89	0.00	0.00	0.00	18,084.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,241.87	2,672.41	3,146.19	0.00	0.00	18,060.47
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wolheim	5,606.95	2,595.92	3,896.32	0.00	0.00	12,099.19
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	5,597.94	2,591.97	3,890.25	0.00	0.00	12,080.16
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	8,443.19	3,688.63	3,154.20	0.00	0.00	15,286.02
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	2,846.82	1,318.08	1,978.32	0.00	0.00	6,143.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	19,188.44	866.60	0.00	0.00	0.00	20,055.04
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	6,465.50	1,933.25	0.00	0.00	0.00	8,398.75
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	1,857.70	156.03	0.00	0.00	0.00	2,013.73
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	5,799.18	2,522.65	0.00	0.00	0.00	8,321.83
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	1,660.24	722.17	0.00	0.00	0.00	2,382.41
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	12,824.15	3,834.45	0.00	0.00	0.00	16,658.60
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	6,465.50	1,933.25	0.00	0.00	0.00	8,398.75
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	3,252.42	273.20	0.00	0.00	0.00	3,525.62
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	2,204.29	958.89	0.00	0.00	0.00	3,163.18
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	6,319.13	1,889.42	0.00	0.00	0.00	8,208.55
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	6,169.53	145.64	0.00	0.00	0.00	6,315.17
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	3,888.88	1,691.63	0.00	0.00	0.00	5,580.51
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	3,066.53	136.60	0.00	0.00	0.00	3,203.13
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	1,857.70	156.03	0.00	0.00	0.00	2,013.73
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	11,523.00	3,445.38	0.00	0.00	0.00	14,968.38
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	4,458.51	0.00	0.00	0.00	0.00	4,458.51
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	8,236.57	292.61	0.00	0.00	0.00	8,529.18
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,795.79	150.85	0.00	0.00	0.00	1,946.64
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	3,252.42	273.20	0.00	0.00	0.00	3,525.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P078	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P090	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15P095	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	625.00	0.00	0.00	0.00	0.00	625.00
15P103	NH 2011 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	30,004.16	0.00	0.00	30,004.16
15P122	2012 SBDC - PI	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	30,792.90	2,432.66	13,211.65	0.00	0.00	46,437.21
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P131	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P138	Program Income	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	UFDDCD	PI Charles Drum	0.00	0.00	(663.68)	0.00	0.00	(663.68)
15P141	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	2,814.97	0.00	0.00	2,814.97
15P143	Program Income Fund	UXFHCC	PI Charlotte Cross	0.00	0.00	2,848.96	0.00	0.00	2,848.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166150	NHEP Year 13 Work Plan (2009)	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166151	Year 13 Subaward Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166157	NHEP Sampling 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166159	PAHs Released from Sealcoat	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166162	Newington CTAP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166163	2009 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166164	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166166	2009 Prep Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166167	2009 Prep Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166176	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166177	Quantifying Bioextraction	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	1,305.34	0.00	0.00	1,305.34
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	1,624.39	752.08	2,208.79	0.00	0.00	4,585.26
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	474.00	0.00	0.00	474.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166188	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166190	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	8,816.04	784.68	1,920.19	0.00	0.00	11,520.91
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	19,622.28	9,085.11	5,741.47	0.00	0.00	34,448.86
166199	External Subawards	URPREP	PI PREP	0.00	0.00	5,999.71	0.00	0.00	5,999.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	3,104.62	1,350.50	5,581.58	0.00	0.00	10,036.70
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	321.12	0.00	0.00	321.12
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	(25.80)	0.00	0.00	(25.80)
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	5,533.48	891.08	8,890.36	0.00	0.00	15,314.92
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	24.00	0.00	0.00	24.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	36,109.17	15,707.52	(81,908.98)	0.00	0.00	(30,092.29)
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(41.37)	0.00	0.00	(41.37)
1DZMSC	Coastal Marine Laboratory	UZMSVO	Coastal Marine Lab	0.00	0.00	68.44	0.00	0.00	68.44
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	5,378.50	451.78	19,254.58	0.00	0.00	25,084.86
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	1,509.15	0.00	0.00	1,509.15
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	1,121.33	0.00	0.00	1,121.33
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(34,189.12)	0.00	0.00	(34,189.12)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	24,662.82	6,944.22	0.00	0.00	0.00	31,607.04
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,460.00	0.00	0.00	2,460.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	15,878.31	1,333.78	0.00	0.00	0.00	17,212.09
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	40,245.00	0.00	0.00	40,245.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	14,203.84	6,178.64	0.00	0.00	0.00	20,382.48
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	15,146.40	986.92	0.00	0.00	0.00	16,133.32
1GB146	Pest Management Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,772.55	0.00	0.00	1,772.55
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	356.07	0.00	0.00	356.07
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	2,940.98	0.00	0.00	2,940.98
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	11,680.00	981.12	2,427.42	0.00	0.00	15,088.54
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Department of Biological Sciences	5,320.84	2,314.56	169.65	0.00	0.00	7,805.05
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	182.71	0.00	0.00	182.71
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB214	Colostrum Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	35.82	0.00	0.00	35.82
1GB220	Friblet Marine Research Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	2,802.65	734.75	281.44	0.00	0.00	3,818.84
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	611.77	0.00	0.00	611.77
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	147,760.46	49,718.25	81,421.33	0.00	0.00	278,900.04
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	1,164.00	506.33	0.00	0.00	0.00	1,670.33
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	10,404.12	4,525.75	951.78	0.00	0.00	15,881.65
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	Carsey Institute	0.00	0.00	50,697.93	0.00	0.00	50,697.93
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	160.04	0.00	0.00	160.04
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,068.40	257.75	0.00	0.00	0.00	3,326.15
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	9,692.42	271.39	5,349.76	0.00	0.00	15,313.57
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering	0.00	0.00	8,000.00	0.00	0.00	8,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	(410.19)	0.00	0.00	(410.19)
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	293.25	0.00	1,924.30	0.00	0.00	2,217.55
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	3,365.00	0.00	0.00	3,365.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	277.99	0.00	0.00	277.99
1GE028	Small Business Development Gift	UESBNC	North Country	15,774.63	1,325.06	921.30	0.00	0.00	18,020.99
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	228.80	0.00	0.00	228.80
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	24,164.98	10,511.70	341.29	0.00	0.00	35,017.97
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	58.11	0.00	0.00	58.11
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,638.90	1,229.66	0.00	0.00	0.00	15,868.56
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	98.50	0.00	0.00	98.50
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	987.95	0.00	0.00	987.95
1GRH47	Oceanography Program	URRMAP	Marine Program	2,710.65	227.71	0.00	0.00	0.00	2,938.36
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	172.84	0.00	0.00	172.84
1GX031	Grube Other Research	UXAGWL	PI William Lord	430.31	36.15	656.17	0.00	0.00	1,122.63
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	494.07	0.00	0.00	494.07
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	3,265.77	1,420.62	98.31	0.00	0.00	4,784.70
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	95.00	0.00	108,126.92	0.00	0.00	108,221.92
1GZ003	lola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	17,758.47	7,189.62	20,244.15	0.00	0.00	45,192.24
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	588.89	0.00	0.00	588.89

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	13,372.47	5,817.06	0.00	0.00	0.00	19,189.53
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	21,869.19	9,513.09	0.00	0.00	0.00	31,382.28
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	21,322.26	9,275.13	0.00	0.00	0.00	30,597.39
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	4,195.57	0.00	0.00	4,195.57
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	36,499.88	15,877.50	0.00	0.00	0.00	52,377.38
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	10,260.87	0.00	0.00	10,260.87
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	80,479.90	0.00	0.00	80,479.90
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	3,807.76	0.00	0.00	3,807.76
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,702.28	0.00	0.00	1,702.28
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	4,206.03	0.00	0.00	4,206.03
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	50,995.31	9,312.47	65,633.78	0.00	0.00	125,941.56
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	178,380.19	0.00	0.00	0.00	178,380.19
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	92,367.09	25,511.90	232,747.08	0.00	0.00	350,626.07
1UB025	COLSA Farms	UBFMFS	Farm Services	70,704.85	24,563.33	32,088.96	0.00	0.00	127,357.14
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	50,667.73	20,269.76	24,212.54	0.00	0.00	95,150.03
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	68,140.52	22,532.19	18,816.65	947.53	0.00	110,436.89
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	85,782.60	25,821.85	95,517.77	5,211.50	0.00	212,333.72
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	23,175.25	10,081.25	0.00	0.00	0.00	33,256.50
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	19,877.94	8,646.91	6,363.18	0.00	0.00	34,888.03
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	50,147.67	21,451.63	1,025.98	0.00	0.00	72,625.28
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	34,202.11	8,393.05	101,184.39	0.00	0.00	143,779.55
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	272,522.12	118,547.27	9,522.55	0.00	0.00	400,591.94
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	132,371.25	55,798.15	6,465.84	0.00	0.00	194,635.24
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	89,234.49	36,815.15	3,605.19	0.00	0.00	129,654.83
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	590,119.77	245,521.69	52,251.09	0.00	0.00	887,892.55
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	147,493.97	64,159.93	618.44	0.00	0.00	212,272.34
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	231,821.02	0.00	0.00	0.00	231,821.02
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	3,890.71	0.00	0.00	0.00	3,890.71
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	149,797.09	56,016.92	28,067.27	0.00	0.00	233,881.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	137,323.86	55,642.12	32,296.96	0.00	0.00	225,262.94
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	57,267.88	24,107.17	9,172.97	0.00	0.00	90,548.02
1UZ000	EOS Educational and General	UZSP00	Space Science Center	237,771.12	101,388.54	75,423.90	0.00	0.00	414,583.56
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	63,886.09	27,790.48	0.00	0.00	0.00	91,676.57
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	3,484.46	1,515.74	3,547.98	0.00	0.00	8,548.18
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	38,916.62	16,499.55	6,780.85	0.00	0.00	62,197.02
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	49,567.75	21,491.80	36,994.80	19,421.67	0.00	127,476.02
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	30,086.25	13,087.50	0.00	0.00	0.00	43,173.75
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	41,073.38	16,266.41	18,408.95	13,024.87	0.00	88,773.61
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	42,500.50	18,487.75	31,545.29	0.00	0.00	92,533.54
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	54,626.51	23,762.63	0.00	0.00	0.00	78,389.14
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				24,192,117.07	7,624,081.17	19,204,873.97	53,937.86	0.00	51,075,010.07
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	29,208.32	13,523.52	16,718.82	0.00	0.00	59,450.66
14G204	SCRIP-French	UXRECF	PI Charles French	6,511.87	3,014.96	2,476.97	0.00	0.00	12,003.80
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	220,371.18	77,826.91	61,989.67	0.00	0.00	360,187.76
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBTSGH	TSAS Greenhouse	0.00	0.00	3.60	0.00	0.00	3.60
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	726.71	0.00	0.00	726.71
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	5,507.42	0.00	0.00	5,507.42
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	68,297.28	29,683.83	5,729.66	0.00	0.00	103,710.77
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	11,300.28	4,915.54	(280.92)	0.00	0.00	15,934.90
1DX2AD	Coop Ex Administration	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extension Fisheries Training	UXAQUC	Aquaculture	4,048.06	1,042.17	790.71	0.00	0.00	5,880.94
1DX2AQ	Extension Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	200.00	16.80	5,673.08	0.00	0.00	5,889.88
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	2,865.31	0.00	0.00	2,865.31
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	150.00	0.00	0.00	150.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	1,046.86	87.94	816.56	0.00	0.00	1,951.36
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	(292.58)	0.00	0.00	(292.58)
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	(25.42)	0.00	0.00	(25.42)
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	508.00	0.00	1,580.23	0.00	0.00	2,088.23
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	3,400.00	285.60	65.98	0.00	0.00	3,751.58
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	508.62	0.00	0.00	508.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	342.50	0.00	23,849.57	0.00	0.00	24,192.07
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	19,354.11	0.00	0.00	19,354.11
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	12,399.20	0.00	0.00	12,399.20
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	20,611.58	7,444.66	7,778.91	0.00	0.00	35,835.15
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	152.43	0.00	0.00	152.43
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	(1,117.50)	0.00	40.32	0.00	0.00	(1,077.18)
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	10,105.23	802.95	8,080.44	0.00	0.00	18,988.62
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	630.00	0.00	0.00	630.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	240.00	20.16	17,799.50	0.00	0.00	18,059.66
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	281.11	0.00	0.00	281.11
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	389.44	0.00	0.00	389.44
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	322.43	0.00	0.00	322.43
1DX2PB	CE Publication Center	UXCMNC	Communications	420.38	0.00	773.13	0.00	0.00	1,193.51
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	435.49	0.00	0.00	435.49
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	16,443.65	0.00	0.00	16,443.65
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	9,419.55	683.67	11,517.20	0.00	0.00	21,620.42
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	93.50	0.00	549.73	0.00	0.00	643.23
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	3,453.01	250.91	13,015.55	0.00	0.00	16,719.47
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	3,747.71	0.00	0.00	3,747.71
1DXCED	Community & Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	400.00	0.00	0.00	400.00
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	948.76	0.00	0.00	948.76
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	9.70	0.00	0.00	9.70
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	45.34	0.00	0.00	45.34
1DXYPL	Positive Learning Environments Youth	UXYTFM	Youth and Family	0.00	0.00	1,694.98	0.00	0.00	1,694.98
1DXYTA	Rockingham County WS	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	3,113.50	0.00	0.00	0.00	0.00	3,113.50
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	2,913.76	0.00	0.00	2,913.76
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(36,512.00)	0.00	0.00	(36,512.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	2,921.10	0.00	0.00	2,921.10
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	19,310.00	1,600.20	14,789.59	0.00	0.00	35,699.79
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	49,543.67	11,726.76	93,345.73	0.00	0.00	154,616.16
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	1,062.41	462.26	0.00	0.00	0.00	1,524.67
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	15,589.00	0.00	0.00	15,589.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	108,125.43	27,446.91	106,610.27	0.00	0.00	242,182.61
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	4,524.88	0.00	0.00	4,524.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	33,242.46	14,450.59	53,983.02	0.00	0.00	101,676.07
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	1,000.00	0.00	13,813.86	0.00	0.00	14,813.86
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	917.63	0.00	0.00	0.00	0.00	917.63
1GF090	NH Citizens Health Initiative	UFIHPP	NH Inst for Health Policy & Practic	1,026.02	426.75	2,559.17	0.00	0.00	4,011.94
1GF094	Accountable Care Project Fund	UFIHPP	NH Inst for Health Policy & Practic	9,384.67	788.30	50.07	0.00	0.00	10,223.04
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	2,150.00	0.00	0.00	2,150.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	3,375.63	1,468.38	0.00	0.00	0.00	4,844.01
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	606.90	0.00	0.00	606.90
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	2.75	0.00	0.00	2.75
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	396.81	0.00	0.00	396.81
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	438.97	0.00	0.00	438.97
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	3,043.67	0.00	0.00	3,043.67
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	81.60	0.00	0.00	81.60
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	13,211.15	0.00	0.00	13,211.15
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	2,400.66	0.00	0.00	2,400.66
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	172.00	0.00	0.00	172.00
1GX010	CE Gifts 4-H Foundation	UXVLSY	Volunteer Leader Support	0.00	0.00	1,119.90	0.00	0.00	1,119.90
1GX011	Youth & Family Gift Fund	UXFHYP	4-H Youth Development	38.25	0.00	1,205.76	0.00	0.00	1,244.01
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	604.98	0.00	0.00	604.98
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,374.55	0.00	0.00	6,374.55
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	3,616.36	0.00	0.00	3,616.36
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	1,825.77	0.00	0.00	1,825.77
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	789.59	0.00	0.00	789.59
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	5,403.74	0.00	0.00	5,403.74
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	448.54	0.00	0.00	448.54
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	650.00	0.00	0.00	650.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	543.96	0.00	0.00	543.96
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	3,712.46	0.00	0.00	3,712.46
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	7,839.82	0.00	0.00	0.00	0.00	7,839.82
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	9,036.09	3,930.67	0.00	0.00	0.00	12,966.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	200.00	16.80	4,741.70	0.00	0.00	4,958.50
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	1,130.21	0.00	0.00	1,130.21
1GX049	4-H Urban Programming-Hillsborough	UXFHYP	4-H Youth Development	1,368.00	114.91	1,702.01	0.00	0.00	3,184.92
1GX050	William J Cowie 4-H Fund	UXFHYP	4-H Youth Development	0.00	0.00	2,417.66	0.00	0.00	2,417.66
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	1,872.96	814.70	0.00	0.00	0.00	2,687.66
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	986.00	8.06	2,547.74	0.00	0.00	3,541.80
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	1,837.95	0.00	0.00	1,837.95
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	28,672.47	0.00	0.00	28,672.47
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	150.00	0.00	0.00	150.00
1U0000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	538,024.29	215,301.76	122,099.66	0.00	0.00	875,425.71
1UX026	CE State PAU	UXAGRS	Agricultural Resources	(4,213.02)	(1,832.62)	0.00	0.00	0.00	(6,045.64)
1UX026	CE State PAU	UXCMAN	UNHM Education Center	7,039.25	591.31	25,124.78	0.00	0.00	32,755.34
1UX026	CE State PAU	UXCMDV	Community and Economic Development	66,230.44	28,797.77	0.00	0.00	0.00	95,028.21
1UX026	CE State PAU	UXCMNC	Communications	9,007.20	3,856.24	0.00	0.00	0.00	12,863.44
1UX026	CE State PAU	UXFDAG	Food and Agriculture	101,645.20	44,131.71	0.00	0.00	0.00	145,776.91
1UX026	CE State PAU	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	107,530.03	46,538.57	0.00	0.00	0.00	154,068.60
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	441.44	0.00	0.00	441.44
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	102,349.11	44,459.95	0.00	0.00	0.00	146,809.06
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	229,468.57	0.00	0.00	229,468.57
1UX026	CE State PAU	UXYTFM	Youth and Family	130,298.94	56,137.81	0.00	0.00	0.00	186,436.75
1UX028	CE County PAU	UXADMS	Administration	6,787.31	2,952.49	0.00	0.00	0.00	9,739.80
1UX028	CE County PAU	UXAGRS	Agricultural Resources	(147.40)	(64.12)	0.00	0.00	0.00	(211.52)
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	49,223.81	21,412.34	0.00	0.00	0.00	70,636.15
1UX028	CE County PAU	UXCHSR	Cheshire County	33,900.30	14,746.68	0.00	0.00	0.00	48,646.98
1UX028	CE County PAU	UXCMDV	Community and Economic Development	24,106.64	10,486.37	0.00	0.00	0.00	34,593.01
1UX028	CE County PAU	UXCNTY	County Appropriations	33,652.22	14,505.23	0.00	0.00	0.00	48,157.45
1UX028	CE County PAU	UXCOOS	Coos County	41,811.21	18,187.94	0.00	0.00	0.00	59,999.15
1UX028	CE County PAU	UXCRRL	Carroll County	58,841.46	25,596.09	0.00	0.00	0.00	84,437.55
1UX028	CE County PAU	UXFDAG	Food and Agriculture	26,124.46	11,364.26	0.00	0.00	0.00	37,488.72
1UX028	CE County PAU	UXFHYP	4-H Youth Development	10,411.86	874.61	0.00	0.00	0.00	11,286.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	3,091.01	1,344.64	0.00	0.00	0.00	4,435.65
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	46,002.99	20,011.24	0.00	0.00	0.00	66,014.23
1UX028	CE County PAU	UXHLSB	Hillsborough County	104,314.13	45,376.80	0.00	0.00	0.00	149,690.93
1UX028	CE County PAU	UXMRMK	Merrimack County	59,502.30	25,883.52	0.00	0.00	0.00	85,385.82
1UX028	CE County PAU	UXNTRS	Natural Resources	50,169.27	21,823.69	0.00	0.00	0.00	71,992.96
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	52,958.33	23,036.86	0.00	0.00	0.00	75,995.19
1UX028	CE County PAU	UXSLVN	Sullivan County	48,833.56	21,242.47	0.00	0.00	0.00	70,076.03
1UX028	CE County PAU	UXSTFD	Strafford County	7,146.86	3,108.87	0.00	0.00	0.00	10,255.73
1UX028	CE County PAU	UXYTFM	Youth and Family	6,158.89	2,679.24	0.00	0.00	0.00	8,838.13
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				2,360,703.29	925,406.63	989,385.88	0.00	0.00	4,275,495.80
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(66,049.91)	0.00	0.00	(66,049.91)
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	6,354.36	0.00	0.00	6,354.36
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	2,165.00	0.00	0.00	2,165.00
1DA401	Program Reviews	UAPROV	Provost Office	18,062.77	1,305.60	2,882.88	0.00	0.00	22,251.25
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	1,900.03	159.63	23,743.86	0.00	0.00	25,803.52
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	25,024.00	10,885.50	5,575.00	0.00	0.00	41,484.50
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	1,397.02	0.00	0.00	1,397.02
1DA463	Teaching Excellence Award	UAPROV	Provost Office	20,700.00	1,738.80	0.00	0.00	0.00	22,438.80
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Letizel Center	5,964.77	501.03	17,506.67	0.00	0.00	23,972.47
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	7,109.15	0.00	0.00	7,109.15
1DAFEL	Fellowships Office	UAPROV	Provost Office	1,050.00	0.00	1,952.52	0.00	0.00	3,002.52
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	14,000.00	1,176.00	9,941.70	0.00	0.00	25,117.70
1DAMD	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	10,425.00	4,455.93	25,222.88	0.00	0.00	40,103.81
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	274.98	0.00	0.00	274.98
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	57,860.42	25,124.56	26,760.30	0.00	0.00	109,745.28
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	13,368.70	0.00	0.00	13,368.70
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	1,948.75	155.29	9,994.34	0.00	0.00	12,098.38
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	70.00	5.88	0.00	0.00	0.00	75.88
1DB051	Cream Progam	UBBIOL	Department of Biological Sciences	0.00	0.00	79.99	0.00	0.00	79.99
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(2,095.00)	0.00	0.00	(2,095.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	6,979.91	0.00	0.00	6,979.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	UBCCME	Center for Comparitive&Molec Endoc	14,107.99	3,923.50	1,923.15	0.00	0.00	19,954.64
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,239.64)	0.00	0.00	(2,239.64)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	21,794.70	0.00	0.00	21,794.70
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	(2,438.76)	0.00	0.00	(2,438.76)
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	84.00	369.67	0.00	0.00	1,453.67
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	28.45	0.00	0.00	28.45
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	2,810.00	236.04	59,039.89	0.00	0.00	62,085.93
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,719.00	0.00	0.00	6,719.00
1DC421	Elliot - Language Resource Center	UCLLAB	Language Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	12,281.54	988.18	3,606.48	0.00	0.00	16,876.20
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	58,340.36	0.00	0.00	58,340.36
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	2,609.63	0.00	0.00	2,609.63
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	33,702.67	0.00	0.00	33,702.67
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DCTX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,562.07	0.00	100.17	0.00	0.00	1,662.24
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	3,310.59	0.00	0.00	3,310.59
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	124.54	10.46	0.00	0.00	0.00	135.00
1DD404	Parsons Rededication Fund	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	(74.82)	0.00	0.00	(74.82)
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,786.07	0.00	0.00	4,786.07
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	689.40	299.88	5,117.77	0.00	0.00	6,107.05
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	11,770.00	988.68	0.00	0.00	0.00	12,758.68
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	8,586.96	3,735.32	0.00	0.00	0.00	12,322.28
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	25,212.25	0.00	0.00	25,212.25
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	16,745.13	7,284.13	0.00	0.00	0.00	24,029.26
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	11,116.53	0.00	0.00	11,116.53
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	151.06	0.00	0.00	151.06
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	14,918.64	0.00	0.00	14,918.64

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	500.00	0.00	0.00	500.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	1,375.00	0.00	0.00	1,375.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	190.44	0.00	0.00	190.44
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,919.55	0.00	0.00	1,919.55
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	36,457.92	15,859.26	0.00	0.00	0.00	52,317.18
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	530.26	0.00	0.00	530.26
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	368.41	0.00	0.00	368.41
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	250.00	0.00	0.00	250.00
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	764.37	0.00	0.00	764.37
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,158.36	0.00	0.00	1,158.36
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	2,404.34	0.00	0.00	2,404.34
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	Carsey Institute	6,269.53	1,548.65	14,198.42	0.00	0.00	22,016.60
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,561.06	0.00	0.00	1,561.06
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	10,643.13	894.05	0.00	0.00	0.00	11,537.18
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,794.31	0.00	0.00	1,794.31
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	866.22	0.00	0.00	866.22
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	0.00	0.00	584.52	0.00	0.00	584.52
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	7,239.24	0.00	5,606.94	0.00	0.00	12,846.18
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	(5,900.46)	0.00	0.00	(5,900.46)
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	830.82	0.00	0.00	830.82
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	258.94	0.00	0.00	258.94
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	800.00	0.00	0.00	800.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	8,100.04	680.37	6,028.54	0.00	0.00	14,808.95
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	0.00	0.00	9,786.40	0.00	0.00	9,786.40
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	2,832.86	0.00	0.00	2,832.86
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	810.39	68.07	0.00	0.00	0.00	878.46

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	3,769.30	316.62	0.00	0.00	0.00	4,085.92
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,404.79	0.00	0.00	8,404.79
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	6,945.45	2,076.71	0.00	0.00	0.00	9,022.16
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,843.14	0.00	0.00	1,843.14
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	(11.00)	0.00	0.00	(11.00)
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance Department	0.00	0.00	661.87	0.00	0.00	661.87
1GE010	UNH Fund - PAUL	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	0.00	0.00	11,313.30	0.00	0.00	11,313.30
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGD	Hospitality Management Department	0.00	0.00	3,250.06	0.00	0.00	3,250.06
1GE010	UNH Fund - PAUL	UEMGMT	Management Department	0.00	0.00	705.59	0.00	0.00	705.59
1GE010	UNH Fund - PAUL	UEMKTG	Marketing Department	0.00	0.00	45.00	0.00	0.00	45.00
1GE010	UNH Fund - PAUL	UEMKTX	Mktg Dept Budget	0.00	0.00	176.50	0.00	0.00	176.50
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	(384.81)	0.00	0.00	(384.81)
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	13.00	0.00	0.00	13.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	18,620.77	0.00	0.00	18,620.77
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	698.00	0.00	0.00	698.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGD	Hospitality Management Department	26,894.17	2,233.92	950.30	0.00	0.00	30,078.39
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	(48.36)	0.00	0.00	(48.36)
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGD	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGD	Hospitality Management Department	0.00	0.00	4,580.00	0.00	0.00	4,580.00
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGD	Hospitality Management Department	0.00	0.00	1,084.77	0.00	0.00	1,084.77
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,670.22	0.00	0.00	1,670.22
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	310.50	0.00	0.00	310.50
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	549.99	0.00	0.00	549.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	539.75	0.00	0.00	539.75
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	12,893.37	0.00	0.00	12,893.37
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	160.84	0.00	0.00	160.84
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	227.53	0.00	0.00	227.53
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	21,288.38	9,260.50	1,157.05	0.00	0.00	31,705.93
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	8,710.65	36.54	0.00	0.00	0.00	8,747.19
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	1,354.89	0.00	0.00	1,354.89
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	55,878.72	24,307.25	0.00	0.00	0.00	80,185.97
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	302,365.00	128,347.48	26,449.41	0.00	0.00	457,161.89
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	174,906.19	75,963.12	8,785.10	0.00	0.00	259,654.41
1UA000	Acad Affairs Educational & General	UAACIEP	Center for International Education	174,581.41	66,632.53	20,106.48	0.00	0.00	261,320.42
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	78,432.98	21,725.58	50,558.09	0.00	0.00	150,716.65
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	11,656.05	4,008.52	1,557.03	0.00	0.00	17,221.60
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	274,408.13	117,740.50	76,949.58	0.00	0.00	469,098.21
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	31,905.57	13,567.95	9,875.27	0.00	0.00	55,348.79
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	11,979.36	619.84	262.84	0.00	0.00	12,862.04
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	22,698.07	6,225.25	5,759.23	0.00	0.00	34,682.55
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	18,018.14	1,513.50	1,311.21	0.00	0.00	20,842.85
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	1,438.54	0.00	0.00	1,438.54
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,426.73	0.00	0.00	1,426.73
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	74,918.00	0.00	0.00	74,918.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	726,576.72	298,852.17	398,128.74	0.00	0.00	1,423,557.63
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	60,230.83	22,737.16	0.00	0.00	0.00	82,967.99
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	476.95	24.59	4,922.73	0.00	0.00	5,424.27
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrs the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	109,681.14	23,641.33	10,354.97	0.00	0.00	143,677.44
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	400.00	0.00	1,120.78	0.00	0.00	1,520.78
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	152,707.05	65,313.92	6,050.94	0.00	0.00	224,071.91
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	338,411.67	119,735.91	57,962.00	2,263.95	0.00	518,373.53
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	6,250.09	0.00	0.00	6,250.09
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,756.89	0.00	0.00	1,756.89

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
1UB000	COLSA General Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00	
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00	
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	395.31	0.00	0.00	0.00	395.31
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	520.00	0.00	0.00	0.00	520.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	960.61	0.00	0.00	0.00	960.61
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	7,087.09	0.00	0.00	0.00	7,087.09
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	87,779.55	36,015.75	11,600.20	0.00	0.00	0.00	135,395.50
1UC000	COLA Educational and General	UCCBSC	COLA BSC	218,719.42	92,303.63	6,721.88	0.00	0.00	0.00	317,744.93
1UC000	COLA Educational and General	UCDRTL	Academic Technology Liaison Program	88,930.22	37,359.58	3,237.11	0.00	0.00	0.00	129,526.91
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	448,911.02	171,307.03	56,341.36	0.00	0.00	0.00	676,559.41
1UC000	COLA Educational and General	UCLLAB	Language Lab	32,425.80	12,142.70	3,302.56	0.00	0.00	0.00	47,871.06
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	2,728.75	5.88	6,298.77	0.00	0.00	0.00	9,033.40
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	187,923.25	76,449.57	16,102.79	0.00	0.00	0.00	280,475.61
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	1,336.17	19.79	8,833.16	0.00	0.00	0.00	10,189.12
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	411,882.29	139,690.69	52,882.46	0.00	0.00	0.00	604,455.44
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	19,000.02	8,265.00	6,785.71	0.00	0.00	0.00	34,050.73
1UD000	CEPS Educational and General	UDER09	Environmental Research Group	2,307.69	193.86	2.24	0.00	0.00	0.00	2,503.79
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	7,080.00	594.72	2,336.76	0.00	0.00	0.00	10,011.48
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	44,479.86	16,555.47	52,335.48	0.00	0.00	0.00	113,370.81
1UE000	PAUL Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFBB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	81,393.61	26,537.82	8,331.61	0.00	0.00	0.00	116,263.04
1UE000	PAUL Education and General	UEDEAN	Dean's Office	485,532.99	199,722.00	693,135.51	0.00	0.00	0.00	1,378,390.50
1UE000	PAUL Education and General	UEDTEC	Academic Technology	31,715.26	11,539.93	69,071.53	0.00	0.00	0.00	112,326.72
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	6,925.27	0.00	0.00	0.00	6,925.27
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	145,878.55	57,912.43	9,602.82	0.00	0.00	0.00	213,393.80
1UE000	PAUL Education and General	UEWBSC	Business Service Center	139,933.62	54,154.56	558.12	0.00	0.00	0.00	194,646.30
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	108,857.88	43,669.85	3,482.86	0.00	0.00	0.00	156,010.59
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	523,535.82	213,138.36	77,152.70	0.00	0.00	0.00	813,826.88
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	168,899.54	67,391.31	184,465.23	0.00	0.00	0.00	420,756.08
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	108,999.58	36,988.11	8,963.57	0.00	0.00	0.00	154,951.26
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	125.84	0.00	0.00	0.00	125.84
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	25,661.10	11,162.56	1,139.56	0.00	0.00	0.00	37,963.22
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	225,772.44	82,392.20	(206,433.20)	0.00	0.00	0.00	101,731.44
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	13,160.30	5,724.80	0.00	0.00	0.00	0.00	18,885.10
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	115,947.68	47,126.11	13,331.95	0.00	0.00	0.00	176,405.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	43,965.50	19,125.00	116.30	0.00	0.00	63,206.80	
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	37,835.25	16,458.37	2,144.00	0.00	0.00	56,437.62	
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	34,195.38	14,875.00	1,044.98	0.00	0.00	50,115.36	
1UK000	CIS Educational and General	UK5BSC	IT BSC	80,584.76	34,574.66	9,878.18	0.00	0.00	125,037.60	
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00	
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	49,322.27	21,333.84	50,359.41	0.00	0.00	121,015.52	
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	133,913.53	31,000.68	6,305.74	0.00	0.00	171,219.95	
1UK001	Student Technology Fee	UK2DL1	Distance Learning	27,389.88	11,914.63	36,383.57	0.00	0.00	75,688.08	
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	28,577.63	12,431.25	939.18	0.00	0.00	41,948.06	
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	(25.20)	0.00	0.00	(25.20)	
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	13,855.55	0.00	0.00	13,855.55	
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	61,446.92	14,383.99	11,499.20	0.00	0.00	87,330.11	
1UK001	Student Technology Fee	UK2RM1	Rich Media	733.12	0.00	102,726.79	0.00	0.00	103,459.91	
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	137,955.91	57,006.43	81,684.00	0.00	0.00	276,646.34	
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	4,289.00	0.00	0.00	4,289.00	
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00	
1UK001	Student Technology Fee	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00	
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00	
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	79,480.48	31,751.26	7,229.39	0.00	0.00	118,461.13	
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepays	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00	
1UL000	Library Educational and General	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UL000	Library Educational and General	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00	
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	46,321.31	16,496.47	6,026.37	0.00	0.00	68,844.15	
1UL000	Library Educational and General	ULCHEM	Chemistry Library	41,307.67	15,832.53	4,282.01	0.00	0.00	61,422.21	
1UL000	Library Educational and General	ULDIMD	Reference	2,297.29	0.00	0.00	0.00	0.00	2,297.29	
1UL000	Library Educational and General	ULDOCS	Government Documents	3,023.77	0.00	0.00	0.00	0.00	3,023.77	
1UL000	Library Educational and General	ULLADM	Library Administration	1,584,532.60	675,809.45	372,021.50	0.00	0.00	2,632,363.55	
1UL000	Library Educational and General	ULLALB	Collection Management	4,170.06	0.00	0.00	0.00	0.00	4,170.06	
1UL000	Library Educational and General	ULLALK	Collections Development	0.00	0.00	0.00	0.00	0.00	0.00	
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	2,827,114.05	0.00	0.00	2,827,114.05	
1UL000	Library Educational and General	ULLLAN	Library Loan	54,211.74	1,041.02	0.00	0.00	0.00	55,252.76	
1UL000	Library Educational and General	ULLLIT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(6,174,525.00)	0.00	0.00	(6,174,525.00)	
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	60,604.40	23,760.01	10,358.89	0.00	0.00	94,723.30	
1UL000	Library Educational and General	ULMATK	Math Library	0.00	0.00	0.00	0.00	0.00	0.00	
1UL000	Library Educational and General	ULPHYS	Physics Library	36,559.29	13,732.53	4,134.54	0.00	0.00	54,426.36	
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UL000	Library Educational and General	ULSPEC	Special Collections	21,801.60	7,691.63	0.00	0.00	0.00	29,493.23	
1UL000	Library Educational and General	ULSYST	Library Systems Office	4,754.89	0.00	0.00	0.00	0.00	4,754.89	
1UL000	Library Educational and General	ULTECH	Technical Services	1,310.14	0.00	0.00	0.00	0.00	1,310.14	
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00	
1UT000	Facilities Educational and General	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00	
1UUX000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Academic Support				9,585,133.80	3,665,793.59	128,234.71	2,263.95	0.00	13,381,426.05	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1DA038	NH Statewide Summit	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	363.42	0.00	74.00	0.00	0.00	437.42
1DB036	As UNH Horsemen's Club	UBBIOL	Department of Biological Sciences	0.00	0.00	390.00	0.00	0.00	390.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBBIOL	Department of Biological Sciences	0.00	0.00	12,188.36	0.00	0.00	12,188.36
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	18,587.44	1,380.23	50,241.51	0.00	0.00	70,209.18
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	3,580.55	0.00	0.00	3,580.55
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	325.00	0.00	0.00	325.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	839.00	0.00	0.00	839.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	68.61	0.00	0.00	68.61
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.00	0.00	0.00	360.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(150.00)	0.00	0.00	(150.00)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	42.92	0.00	0.00	42.92
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17.85	0.00	0.00	17.85
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,043.04	0.00	0.00	1,043.04
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,528.91	0.00	0.00	1,528.91
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	46.20	0.00	0.00	46.20
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	106.95	0.00	0.00	106.95
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,550.00	0.00	0.00	1,550.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(71.68)	0.00	0.00	(71.68)
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	3,617.24	0.00	0.00	3,617.24
1DJ145	UNH Interfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	6,825.28	0.00	0.00	6,825.28
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(359.40)	0.00	0.00	(359.40)
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.81	0.00	0.00	294.81
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	7,736.93	0.00	0.00	7,736.93
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21.98	0.00	0.00	21.98
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10,646.52	0.00	0.00	10,646.52
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15.00	0.00	0.00	15.00
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	120.00	0.00	0.00	120.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	448.73	0.00	0.00	448.73

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.10	0.00	0.00	35.10
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJLPISA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,099.84	0.00	0.00	2,099.84
1DJ162	Golden Key Int'l Honour Society	UJLPISA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.46	0.00	0.00	0.46
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,174.86	0.00	0.00	1,174.86
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,580.65	0.00	0.00	2,580.65
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	1,182.31	0.00	0.00	1,182.31
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.95	0.00	0.00	8.95
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	330.21	0.00	0.00	330.21
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,885.25	0.00	0.00	1,885.25
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,466.36	0.00	0.00	1,466.36
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,194.60	0.00	0.00	5,194.60
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.44	0.00	0.00	146.44
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.57	0.00	0.00	19.57
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.02	0.00	0.00	66.02
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	363.45	0.00	0.00	363.45
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	957.00	42.00	29,077.87	0.00	0.00	30,076.87
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	175.00	0.00	0.00	175.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,653.66	0.00	0.00	1,653.66
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.62	0.00	0.00	19.62
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.22	0.00	0.00	34.22
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	434.20	0.00	0.00	434.20
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,123.20	0.00	0.00	2,123.20
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	95.77	0.00	0.00	95.77
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	428.90	0.00	0.00	428.90
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	315.31	0.00	0.00	315.31
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,915.48	0.00	0.00	1,915.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,625.08	0.00	0.00	1,625.08
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,608.88	0.00	0.00	3,608.88
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	30.30	0.00	0.00	30.30
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	223.97	0.00	0.00	223.97
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	460.24	0.00	0.00	460.24
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.53	0.00	0.00	115.53
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJJUD	Community Standards	UJLJUD	Judicial Programs	7,182.50	603.33	344.00	0.00	0.00	8,129.83
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	50,539.50	0.00	0.00	50,539.50
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	19,255.73	8,304.77	69,484.57	0.00	0.00	97,045.07
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,750.00	147.00	22,439.21	0.00	0.00	24,336.21
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	1,950.00	163.80	947.87	0.00	0.00	3,061.67
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	2,050.00	172.20	299,992.82	0.00	0.00	302,215.02
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,643.75	222.15	15,015.91	0.00	0.00	17,881.81
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	675.00	56.70	6,325.05	0.00	0.00	7,056.75
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	9,703.58	815.10	47,279.91	0.00	0.00	57,798.59
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	900.00	75.60	10,454.01	0.00	0.00	11,429.61
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	2,250.00	189.00	35,244.47	0.00	0.00	37,683.47
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	500.00	42.00	17,568.99	0.00	0.00	18,110.99
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	6,410.00	37.80	1,549.44	0.00	0.00	7,997.24
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.47	0.00	0.00	86.47
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	1,873.11	147.00	10,651.00	0.00	0.00	12,671.11
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	662.50	55.65	2,513.02	0.00	0.00	3,231.17
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	7,249.50	591.15	41,828.98	0.00	0.00	49,669.63
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	23,454.80	5,719.47	24,106.32	0.00	0.00	53,280.59
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	6,109.81	513.24	11,306.56	3,884.81	0.00	21,814.42
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,095.31	0.00	0.00	2,095.31
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTJ	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(5,458.00)	0.00	0.00	(5,458.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	230.30	0.00	0.00	230.30
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvc for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	956.75	0.00	0.00	956.75
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	21,880.30	0.00	0.00	21,880.30
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil Engineering	0.00	0.00	457.31	0.00	0.00	457.31
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	344.45	0.00	0.00	344.45
1GE096	UNH Sales Club	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	612.50	0.00	0.00	612.50
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	6,424.41	0.00	0.00	6,424.41
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,174.15	0.00	0.00	1,174.15
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,057.89	0.00	0.00	1,057.89
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMLB	MUB Operations And Maintenance	0.00	0.00	6,365.00	0.00	0.00	6,365.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	39.98	0.00	0.00	39.98
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	2,756.42	0.00	0.00	2,756.42
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	1,971.65	0.00	0.00	1,971.65
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	3,478.20	0.00	0.00	3,478.20
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	8,086.98	0.00	0.00	8,086.98
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	13,072.92	0.00	0.00	13,072.92
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	817.19	0.00	0.00	817.19
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	1.62	0.00	0.00	1.62
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	11,384.41	0.00	0.00	11,384.41
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	4,360.17	0.00	0.00	4,360.17
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	2,476.33	0.00	0.00	2,476.33
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	105.78	0.00	0.00	105.78
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	5,381.25	452.06	2,171.98	0.00	0.00	8,005.29
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	33.37	0.00	0.00	33.37
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	4,527.98	0.00	0.00	4,527.98
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	225.00	0.00	0.00	225.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	11,588.13	0.00	0.00	11,588.13
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,622.33	0.00	0.00	1,622.33
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	7,828.75	0.00	0.00	7,828.75
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	5,601.29	0.00	0.00	5,601.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	58.67	0.00	0.00	58.67
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	11.70	0.00	0.00	11.70
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	5,595.72	0.00	0.00	5,595.72
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	10.79	0.00	0.00	10.79
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	5,729.78	0.00	0.00	5,729.78
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	946.64	0.00	0.00	946.64
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,042.92	0.00	0.00	1,042.92
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	1,496.00	125.66	0.00	0.00	0.00	1,621.66
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	150.00	0.00	0.00	150.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	2,062.68	0.00	0.00	2,062.68
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	2,573.59	0.00	0.00	2,573.59
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	19,530.50	0.00	0.00	19,530.50
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	269.37	0.00	0.00	269.37
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	383.20	0.00	0.00	383.20
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,025.15	0.00	0.00	4,025.15
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	2,520.00	211.68	651.51	0.00	0.00	3,383.19
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,630.85	0.00	0.00	1,630.85
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.22	0.00	0.00	0.22
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	5,669.80	0.00	0.00	5,669.80
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	612.45	0.00	0.00	612.45
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,999.25	0.00	0.00	3,999.25
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	426.87	0.00	0.00	426.87
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	7,913.87	0.00	0.00	7,913.87
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	1,809.00	0.00	1,095.88	0.00	0.00	2,904.88
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	237.50	19.95	8,885.59	0.00	0.00	9,143.04
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	121,834.72	0.00	0.00	121,834.72
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	100.00	0.00	0.00	100.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	960.88	0.00	0.00	960.88
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	12,061.52	0.00	0.00	12,061.52
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	5,271.50	2,293.13	9,498.75	0.00	0.00	17,063.38
1GS029	Cat Club	USMFTB	Football	10,330.55	867.67	72,048.38	0.00	0.00	83,246.60
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	16,340.10	0.00	0.00	16,340.10
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	4,723.50	396.77	1,600.00	0.00	0.00	6,720.27
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	4,202.07	0.00	0.00	4,202.07
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	1,000.00	84.00	(2,030.83)	0.00	0.00	(946.83)
1GS047	Athletic Training	USASPM	Athletic Training	1,700.00	142.80	0.00	0.00	0.00	1,842.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	2,275.00	191.10	4,817.09	0.00	0.00	7,283.19
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	500.00	42.00	4,479.25	0.00	0.00	5,021.25
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	4,771.43	0.00	0.00	4,771.43
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	1,384.65	116.28	3,141.47	0.00	0.00	4,642.40
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	1,614.46	0.00	0.00	1,614.46
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	5,691.46	0.00	0.00	5,691.46
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	239.75	0.00	0.00	239.75
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	81,780.63	0.00	0.00	81,780.63
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	13,790.63	0.00	0.00	13,790.63
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	0.00	0.00	53.99	0.00	0.00	53.99
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	0.00	0.00	27,320.23	0.00	0.00	27,320.23
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	1,300.00	109.20	0.00	0.00	0.00	1,409.20
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	8,981.81	0.00	0.00	8,981.81
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	98,860.15	38,657.71	83,248.44	0.00	0.00	220,766.30
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	589,437.75	248,223.44	310,946.74	0.00	0.00	1,148,607.93
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	298,130.95	125,469.73	47,525.58	0.00	0.00	471,126.26
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	49,271.90	18,876.24	4,349.03	0.00	0.00	72,497.17
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	9,478.75	638.40	8,582.45	0.00	0.00	18,699.60
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	1,424.16	0.00	0.00	1,424.16
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	6,125.04	514.50	36,746.80	0.00	0.00	43,386.34
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	330,605.13	141,312.28	19,118.17	0.00	0.00	491,035.58
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	92,478.25	34,729.90	54,506.40	0.00	0.00	181,714.55
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	103,500.54	0.00	11,372.76	0.00	0.00	114,873.30
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	199,341.48	74,383.99	39,069.36	0.00	0.00	312,794.83
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	505,594.19	207,822.75	67,322.32	0.00	0.00	780,739.26
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	22,768.25	9,904.25	0.00	0.00	0.00	32,672.50
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	433.85	36.45	585.79	0.00	0.00	1,056.09
1UA000	Acad Affairs Educational & General	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	26,691.19	10,357.07	38,175.80	0.00	0.00	75,224.06
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	420,470.75	173,985.71	22,004.06	0.00	0.00	616,460.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Judicial Programs	86,888.90	35,735.19	9,628.84	0.00	0.00	132,252.93
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	22,768.25	9,904.25	3,268.83	0.00	0.00	35,941.33
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	81,815.35	27,072.12	7,902.88	0.00	0.00	116,790.35
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	1,577.00	0.00	0.00	1,577.00
1UJ000	VPSA Educational and General	UJVJUO	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	81,315.15	33,912.51	6,430.63	0.00	0.00	121,658.29
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	202,420.54	84,871.29	51,760.52	0.00	0.00	339,052.35
1UJ000	VPSA Educational and General	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	81,115.08	0.00	0.00	81,115.08
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,382,853.45	1,300,738.27	2,323,844.99	3,884.81	0.00	7,011,321.52
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(31,379.93)	0.00	0.00	(31,379.93)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	6,203.09	0.00	0.00	6,203.09
1DAAFD	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	100.00	0.00	0.00	100.00
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	120.00	0.00	0.00	120.00
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	403.88	0.00	0.00	403.88
1DF025	Fac/Staff fitness	UFKINE	Kinesiology Department	0.00	0.00	5,001.00	0.00	0.00	5,001.00
1DF032	Healthy UNH	UFIHPP	NH Inst for Health Policy & Practic	42,817.71	16,780.70	(184,719.95)	0.00	0.00	(125,121.54)
1DF033	Medicaid Claiming	UFIHPP	NH Inst for Health Policy & Practic	46,601.73	15,376.72	21,691.66	0.00	0.00	83,670.11
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	6,028.38	506.38	67,385.86	0.00	0.00	73,920.62
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	41.25	0.00	0.00	41.25
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	0.00	0.00	5,009.89	0.00	0.00	5,009.89
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,129.58	491.39	766.40	0.00	0.00	2,387.37
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	15,933.84	0.00	0.00	15,933.84
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	504,545.61	215,303.93	27,393.16	0.00	0.00	747,242.70
1DG404	University Advancement	UGAANN	The UNH Fund	35,614.75	203.96	131,717.30	0.00	0.00	167,536.01
1DG404	University Advancement	UGADRA	Advancement Relations Admin	82,313.44	35,627.09	1,086.22	0.00	0.00	119,026.75
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	17,659.86	0.00	0.00	17,659.86
1DG404	University Advancement	UGAOFF	Programs and Events	2,997.58	85.42	173,867.92	0.00	0.00	176,950.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK053	Central IT Projects	UK1PMO	Project Management Office	1,125.00	94.50	1,651.83	0.00	0.00	2,871.33
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	3,680.00	0.00	0.00	3,680.00
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	65,900.40	28,666.60	3,266.70	0.00	0.00	97,833.70
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	338.25	0.00	162,793.32	0.00	0.00	163,131.57
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	744.38	0.00	0.00	744.38
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	51,450.00	4,321.80	20,905.62	0.00	0.00	76,677.42
1DUHIF	UNH Health Initiatives Fund	UGVPPA	VPFA Office	45,660.88	19,862.50	5,269.52	0.00	0.00	70,792.90
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(186,758.00)	0.00	0.00	(186,758.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	8,226.75	0.00	0.00	8,226.75
1DUPSQ	Strategic Fund-USNH Quasi Payout	UGPRES	UNH President's Office	0.00	0.00	(600,000.00)	0.00	0.00	(600,000.00)
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	399,504.92	0.00	0.00	0.00	399,504.92
1DUSTP	UNHM Strategic Planning (Huron)	UUIOTH	Other Institutional Activities	0.00	0.00	178,542.81	0.00	0.00	178,542.81
1GA0DJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(15,646.00)	0.00	0.00	(15,646.00)
1GA015	Visiting Professors Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GAW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Women's Commission Gift Fund	UAPWOM	Pres Comm for Status of Women						
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	341.81	0.00	0.00	341.81
1GF093	Operational Learning Network - APCD	UFIHPP	NH Inst for Health Policy & Practic	21,259.66	4,456.49	13,040.59	0.00	0.00	38,756.74
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	460.00	0.00	0.00	460.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	2,567.46	0.00	0.00	2,567.46
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	20,047.82	0.00	0.00	20,047.82
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	666.82	0.00	0.00	666.82
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.42	0.00	0.00	0.42

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	IT Audio & Video Equipment	UK2ATZ	Academic Technology Central	0.00	0.00	16,591.00	0.00	0.00	16,591.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(6,970,980.00)	0.00	0.00	(6,970,980.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	48,319.12	19,616.77	6,449.29	0.00	0.00	74,385.18
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	113.17	0.00	0.00	113.17
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	155,539.13	66,185.47	6,021.59	0.00	0.00	227,746.19
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	102,500.50	40,684.52	11,488.17	0.00	0.00	154,673.19
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	200.00	0.00	0.00	200.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	23,146.74	0.00	0.00	23,146.74
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	7,450,085.81	0.00	0.00	7,450,085.81
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	10,884,561.86	0.00	0.00	10,884,561.86
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	9,788,502.31	0.00	0.00	9,788,502.31
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	3,750,939.79	0.00	0.00	3,750,939.79
1UESIT	Study Abroad - Italy	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	4,443,259.71	0.00	0.00	4,443,259.71
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	10,326.78	0.00	0.00	10,326.78
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	615,222.44	260,130.58	139,905.79	0.00	0.00	1,015,258.81
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	194,838.14	82,925.16	7,775.69	0.00	0.00	285,538.99
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	407,725.27	168,226.38	50,964.88	0.00	0.00	626,916.53
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,772,565.00)	0.00	0.00	(2,772,565.00)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(784,069.00)	0.00	0.00	(784,069.00)
1UG002	Office of the President	UGPRES	UNH President's Office	388,654.51	123,511.02	181,757.50	0.00	0.00	693,923.03
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	111,516.00	0.00	0.00	111,516.00
1UJ000	VPSA Educational and General	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(2,196,483.00)	0.00	0.00	(2,196,483.00)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	49,796.90	21,433.77	7,730.65	0.00	0.00	78,961.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	8,350,767.00	0.00	0.00	8,350,767.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	6.60	0.00	0.00	6.60
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(30,837,051.00)	0.00	0.00	(30,837,051.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	33,907,933.46	0.00	0.00	33,907,933.46
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	799,854.52	0.00	0.00	799,854.52
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	103,080.00	0.00	0.00	103,080.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,348,408.26	3,825,987.87	9,446,525.71	0.00	0.00	21,620,921.84
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballester	30.25	0.00	276.13	0.00	0.00	306.38
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	11,297.50	0.00	0.00	11,297.50
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	1,452.15	631.69	0.00	0.00	0.00	2,083.84
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	37,756.93	0.00	0.00	37,756.93
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	185,323.15	0.00	185,323.15
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	9,973.13	0.00	0.00	9,973.13
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(102,000.00)	0.00	0.00	(102,000.00)
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	840.00	145.02	0.00	985.02
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	112,500.00	0.00	0.00	112,500.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	198.00	0.00	0.00	198.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	523.94	44.02	0.00	0.00	0.00	567.96
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	8,021.09	0.00	0.00	8,021.09
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	3,610.00	303.24	6,617.59	0.00	0.00	10,530.83
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	53.19	0.00	0.00	53.19
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	79,157.04	6,649.17	(49,044.27)	0.00	0.00	36,761.94
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	161,452.99	59,660.20	5,778.52	0.00	0.00	226,891.71
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	17,446.37	1,465.51	4,111.24	0.00	0.00	23,023.12
1UJ000	VPSA Educational and General	UJPPOL	University Police	561,013.95	210,763.90	203,585.60	0.00	0.00	975,363.45
1UJ000	VPSA Educational and General	UJPSEC	Security Services	81,435.19	19,124.83	5,524.53	0.00	0.00	106,084.55
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	326,036.87	139,286.54	49,266.41	35,076.11	0.00	549,665.93
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	161,190.31	68,011.08	32,140.48	0.00	0.00	261,341.87
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(9,269,336.16)	0.00	0.00	(9,269,336.16)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	240,908.81	0.00	0.00	240,908.81

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	4,299.20	0.00	0.00	0.00	0.00	4,299.20
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	815.00	0.00	0.00	0.00	0.00	815.00
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Community Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	840.00	0.00	0.00	0.00	0.00	840.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	1,344.50	0.00	0.00	0.00	0.00	1,344.50
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	2,945.50	0.00	0.00	0.00	0.00	2,945.50
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	1,938.75	0.00	0.00	0.00	0.00	1,938.75
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	2,061.29	0.00	0.00	0.00	0.00	2,061.29
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	1,363.12	0.00	0.00	0.00	0.00	1,363.12
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	920.13	0.00	0.00	0.00	0.00	920.13
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	803.00	0.00	0.00	0.00	0.00	803.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Financial Aid										
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	1,884.65	158.31	0.00	0.00	0.00	0.00	2,042.96
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	5,436.00	456.62	0.00	0.00	0.00	0.00	5,892.62
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	440.52	21.89	1,218.40	0.00	0.00	0.00	1,680.81
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD082	NH Municipal Eng Council Schol	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD094	Craig A West Memorial Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	2,567.49	215.70	0.00	0.00	0.00	0.00	2,783.19
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,228.14	271.17	0.00	0.00	0.00	0.00	3,499.31
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	855.00	0.00	406.15	0.00	0.00	0.00	1,261.15
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	600.00	50.40	4,500.00	0.00	0.00	0.00	5,150.40
1GF039	Pamela Low Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	900.00	0.00	0.00	0.00	900.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	9,777.87	0.00	0.00	0.00	9,777.87
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUFAID	Institutional Financial Aid	0.00	0.00	1,234.42	0.00	0.00	0.00	1,234.42
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				878,285.51	7,948.47	178,422.46	0.00	0.00	0.00	1,064,656.44
Auxiliary Services										
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(293,021.55)	0.00	0.00	0.00	(293,021.55)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	2,127.58	0.00	0.00	0.00	2,127.58
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	1,033.51	86.82	8.07	0.00	0.00	0.00	1,128.40
1AE265	SBDC Programs	UESBCA	Central	840.89	70.64	3,765.28	0.00	0.00	0.00	4,676.81

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	429.00	0.00	0.00	429.00
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	1,014.53	0.00	0.00	1,014.53
1AE265	SBDC Programs	UESBNC	North Country	65.00	5.46	802.66	0.00	0.00	873.12
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	194.22	0.00	0.00	194.22
1AE265	SBDC Programs	UESBTR	SBDC Training	200.00	16.80	778.20	0.00	0.00	995.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	10.80	0.00	0.00	10.80
1AECFB	Center for Family Business	UECFFB	Center for Family Business	38,256.53	3,213.59	11,899.74	0.00	0.00	53,369.86
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	8,016.84	0.00	0.00	8,016.84
1AF001	Action Learning Center	UFKBRN	Browne Center	463,011.51	68,912.21	168,932.44	3,263.05	0.00	704,119.21
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJCCTR	Counseling Center	413,187.87	164,590.73	69,593.47	0.00	0.00	647,372.07
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	191,851.28	0.00	0.00	191,851.28
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	1,764,670.26	0.00	0.00	1,764,670.26
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	247,754.78	102,118.58	62,365.65	0.00	0.00	412,239.01
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	520.00	0.00	0.00	520.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	14,033.70	0.00	0.00	14,033.70
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	156,531.73	64,909.61	10,084.60	0.00	0.00	231,525.94
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	193,147.65	76,859.24	11,438.97	0.00	0.00	281,445.86
1AJHSC	UNH Health Services	UJHLAB	Laboratory	15,454.92	17,202.96	78,861.54	0.00	0.00	147,519.42
1AJHSC	UNH Health Services	UJHMIS	Information Technology	65,401.56	27,739.61	78,875.04	0.00	0.00	172,016.21
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	77,394.55	31,128.58	5,348.29	0.00	0.00	113,871.42
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	88,489.69	29,035.05	410,824.44	0.00	0.00	528,349.18
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	17,135.25	1,439.37	31,405.11	0.00	0.00	49,979.73
1AJHSC	UNH Health Services	UJHQVA	Quality and Accreditation	24,463.63	10,641.63	891.35	0.00	0.00	35,996.61
1AJHSC	UNH Health Services	UJHRAD	Radiology	22,441.50	8,052.56	16,009.27	0.00	0.00	46,503.33
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	185,901.49	78,020.33	9,460.26	0.00	0.00	273,382.08
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	60,239.01	26,203.90	2,620.79	0.00	0.00	89,063.70
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	161,867.24	70,376.83	6,649.17	0.00	0.00	238,893.24
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	561,503.11	0.00	0.00	561,503.11
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	67,572.45	0.00	0.00	67,572.45
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,681.58	126.00	0.00	0.00	0.00	1,807.58
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	61,613.07	0.00	2,531.82	0.00	0.00	64,144.89
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	12,932.10	0.00	2,944.36	0.00	0.00	15,876.46
1AJMUB	UNH Memorial Union	UJMGRK	Creek Affairs	0.00	0.00	9,454.34	0.00	0.00	9,454.34
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	57,027.06	0.00	10,594.58	0.00	0.00	67,621.64
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	15,141.55	0.00	57.00	0.00	0.00	15,198.55
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	(1,443.57)	0.00	0.00	(1,443.57)
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	18,204.43	0.00	0.00	18,204.43
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	331,736.00	134,971.49	71,493.07	0.00	0.00	538,200.56
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(31,000.00)	0.00	0.00	(31,000.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	5,288.77	0.00	1,499.59	0.00	0.00	6,788.36
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	61,184.71	0.00	0.00	61,184.71
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	21,483.74	0.00	7,129.72	0.00	0.00	28,613.46

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	11,000.94	0.00	0.00	11,000.94
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	1,707.78	0.00	0.00	1,707.78
1AJREC	Campus Recreation	UJGWWRB	Women's Rugby	0.00	0.00	3,121.14	0.00	0.00	3,121.14
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	1,102.32	0.00	0.00	1,102.32
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	808.72	0.00	0.00	808.72
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	496.95	0.00	0.00	496.95
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,202,361.56	0.00	0.00	1,202,361.56
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	131,181.32	36,370.83	486,882.15	0.00	0.00	654,434.30
1AKNET	ConnectNH	UK3WAN	WAN	47,948.88	20,857.75	43,595.67	0.00	0.00	112,402.30
1AKNET	ConnectNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	135,934.22	47,164.24	931,561.60	0.00	0.00	1,114,660.06
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	154,905.79	0.00	0.00	154,905.79
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	31,952.13	13,899.25	339.20	0.00	0.00	46,190.58
1AKTEL	Telecommunications	UK11TC	Dir IT Consulting & Services	7,240.75	3,149.75	716.69	0.00	0.00	11,107.19
1AKTEL	Telecommunications	UK3CO1	Computer Operations	98,778.76	42,968.64	10,467.56	0.00	0.00	152,214.96
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	21,271.25	1,786.79	209.94	0.00	0.00	23,267.98
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	32,599.54	13,031.43	5,600.62	0.00	0.00	51,231.59
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	216,403.50	93,888.14	902,054.37	0.00	0.00	1,212,346.01
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(1,664,757.30)	0.00	0.00	(1,664,757.30)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	140,606.12	59,015.46	123,653.38	0.00	0.00	323,274.96
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	60,118.59	25,509.74	17,851.23	0.00	0.00	103,479.56
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	82,039.36	35,284.35	35,460.44	0.00	0.00	152,784.15
1AKTEL	Telecommunications	UK5BSC	IT BSC	84,188.30	33,058.20	1,089.83	0.00	0.00	118,336.33
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	132,777.00	0.00	0.00	132,777.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	1,757.30	0.00	0.00	1,757.30
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	92.50	0.00	0.00	92.50
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	744,934.88	0.00	0.00	744,934.88
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	78,818.48	13,601.66	168,258.96	0.00	0.00	260,679.10
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	213,588.68	70,307.12	(197,142.07)	0.00	0.00	86,753.73
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	79,671.26	33,287.64	(69,116.45)	0.00	0.00	43,842.45
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	210,724.66	84,670.37	2,046,186.50	0.00	0.00	2,341,581.53
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	24,129.60	2,508.76	78,883.49	0.00	0.00	105,521.85
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,454,670.59	404,459.03	2,062,156.59	0.00	0.00	3,921,286.21
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	47,297.32	19,685.61	46,232.12	0.00	0.00	113,215.05
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	18,869.59	3,731.88	55,423.24	0.00	0.00	78,024.71
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	45,063.26	6,507.04	142,091.84	0.00	0.00	193,662.14
1AQHOS	UNH Dining Services	UQDMKT	Marketing	88,519.68	34,175.04	39,982.86	0.00	0.00	162,677.58
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	92,654.17	12,386.70	292,860.08	0.00	0.00	397,900.95
1AQHOS	UNH Dining Services	UQDPFC	Philbrook Cafe	61,302.79	11,254.44	231,986.42	0.00	0.00	304,543.65
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	870,000.86	203,418.57	1,780,377.20	0.00	0.00	2,853,796.63
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	39,323.36	5,547.84	78,431.84	0.00	0.00	123,303.04
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	190,165.67	0.00	0.00	190,165.67
1AQHOS	UNH Dining Services	UQDSTL	Stillings	455,641.19	115,511.12	903,423.89	0.00	0.00	1,474,576.20
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	92,949.50	17,844.89	311,012.20	0.00	0.00	421,806.59
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	1,408.91	0.00	0.00	1,408.91
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	3,365.92	0.00	0.00	3,365.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	1,578.05	0.00	0.00	1,578.05
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	373.70	0.00	0.00	373.70
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	11,563.81	0.00	0.00	11,563.81
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	8,551.25	0.00	0.00	8,551.25
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	75.00	6.30	3,054.57	0.00	0.00	3,135.87
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	7,994.78	0.00	0.00	7,994.78
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	880.37	0.00	0.00	880.37
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	44,160.94	0.00	0.00	44,160.94
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	1,754.94	0.00	0.00	1,754.94
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	572,221.59	240,646.99	0.00	0.00	0.00	812,868.58
1AQHOU	UNH Housing	UJRSUM	Summer Session	3,658.91	307.34	130.61	0.00	0.00	4,096.86
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	832.00	69.90	19,676.98	0.00	0.00	20,578.88
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	8,959,753.73	0.00	0.00	8,959,753.73
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	105,857.25	40,723.00	180,835.83	0.00	0.00	327,416.08
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	316,989.96	63,507.44	118,720.48	0.00	0.00	499,217.88
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	221,724.31	49,658.66	96,274.01	204.59	0.00	367,861.57
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	56,454.62	17,419.09	25,669.02	0.00	0.00	99,542.73
1AQHOU	UNH Housing	UQHGAD	Housing Administration	81,224.91	30,274.75	2,434,986.65	0.00	0.00	2,546,486.31
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	19,537.86	7,556.85	43,526.53	0.00	0.00	70,621.24
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	36,135.00	15,718.75	21,663.47	0.00	0.00	73,517.22
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	132,157.49	47,133.20	18,014.97	0.00	0.00	197,305.66
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	508,015.14	0.00	0.00	508,015.14
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	130,670.65	49,565.94	37,104.82	0.00	0.00	217,341.41
1AQHOU	UNH Housing	UQHSUM	Summer Housing	26,057.63	9,015.35	(197,895.64)	0.00	0.00	(162,822.66)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	14,112.10	0.00	0.00	14,112.10
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	20,300.88	8,147.61	7,293.57	0.00	0.00	35,742.06
1AQMLS	Mail Services	UQMMOS	Mail Operations	110,130.54	38,120.43	(162,599.01)	0.00	0.00	(14,348.04)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	29,915.31	0.00	0.00	29,915.31
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	351,968.71	142,636.07	(471,866.77)	0.00	0.00	22,738.01
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	11,881.54	0.00	0.00	11,881.54
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	19,096.01	0.00	0.00	19,096.01
1AQPRN	Printing Services	UQPINK	Press	69,632.37	28,733.89	(136,312.92)	0.00	0.00	(37,946.66)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	16,940.00	1,422.97	(2,736.32)	0.00	0.00	15,626.65
1AQPRN	Printing Services	UQPOPS	Printing Operations	45,796.49	18,689.63	47,727.05	0.00	0.00	112,213.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQPRN	Printing Services	UQPREP	Prepress	45,354.24	19,402.87	20,965.77	0.00	0.00	85,722.88
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	58,329.69	19,761.53	(189,314.34)	0.00	0.00	(111,223.12)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	163,712.17	0.00	0.00	163,712.17
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	101,164.32	40,157.21	31,153.17	0.00	0.00	172,474.70
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	12,278.32	31,325.87	0.00	43,604.19
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	115,601.54	44,954.56	(158,043.18)	0.00	0.00	2,512.92
1AQTRN	Transportation Services	UQMTA	Mass Transportation	411,762.95	53,647.90	461,553.92	0.00	0.00	926,964.77
1AQTRN	Transportation Services	UQTPRK	Parking Services	184,762.85	52,117.40	(48,365.71)	0.00	0.00	188,514.54
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,019.54	0.00	0.00	1,019.54
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	5,944.75	2,333.34	(486.52)	0.00	0.00	7,791.57
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	325,708.50	123,127.14	(402,075.14)	0.00	0.00	46,760.50
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	34,816.62	14,021.26	(594.79)	0.00	0.00	48,243.09
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	149,703.18	51,551.09	110,715.76	0.00	0.00	311,970.03
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	17,768.25	1,492.50	24,476.00	0.00	0.00	43,736.75
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	3,850.00	323.40	869.46	0.00	0.00	5,042.86
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	60,268.13	26,216.63	28,091.26	0.00	0.00	114,576.02
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	90,113.93	25,525.52	35,304.06	0.00	0.00	150,943.51
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	152,993.44	44,792.04	281,181.66	0.00	0.00	478,967.14
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	51,367.38	20,788.68	12,954.81	0.00	0.00	85,110.87
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	8,607.60	701.24	12,783.55	0.00	0.00	22,092.39
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	20,229.88	8,800.00	827.33	0.00	0.00	29,857.21
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	51,702.51	14,609.92	7,788.58	0.00	0.00	74,101.01
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	51,331.98	0.00	0.00	51,331.98
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	961,459.00	0.00	0.00	961,459.00
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	108,311.80	34,055.86	14,189.18	0.00	0.00	156,556.84
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	186,003.50	0.00	0.00	186,003.50
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	162,264.25	63,387.07	49,960.53	0.00	0.00	275,611.85
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	62,924.94	12,976.50	(15,461.77)	0.00	0.00	60,439.67
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	19,418.26	1,603.89	1,522.02	0.00	0.00	22,544.17
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	13,083.08	0.00	0.00	13,083.08
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	58,265.63	24,713.70	7,324.31	0.00	0.00	90,303.64
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	81,326.06	26,865.99	66,573.68	0.00	0.00	174,765.73
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	188,215.71	67,728.71	100,806.15	0.00	0.00	356,750.57
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	35,275.88	15,081.75	20,547.03	0.00	0.00	70,904.66
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	380,209.58	128,992.53	500,688.30	0.00	0.00	1,009,890.41
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	204,143.19	86,283.55	232,802.86	0.00	0.00	523,229.60
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	54,719.43	22,237.20	90,839.72	0.00	0.00	167,796.35
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	130,028.89	48,644.76	90,421.61	0.00	0.00	269,095.26
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	45,885.01	19,609.00	22,896.36	0.00	0.00	88,390.37
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	69,489.12	24,036.99	137,005.34	0.00	0.00	230,531.45
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	87,361.13	34,606.38	38,603.76	0.00	0.00	160,571.27
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	110,476.43	44,152.29	112,641.61	0.00	0.00	267,270.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				169,620.39	20,138.45	239,319.96	0.00	0.00	429,078.80
**Total Current Funds				113,522,938.16	39,645,774.52	53,006,340.96	3,268,663.30	0.00	209,443,716.94
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	20.58	0.00	0.00	20.58
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	20.58	0.00	0.00	20.58
Nonoperating Funds									
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	20.58	0.00	0.00	20.58
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(3,969.16)	0.00	0.00	(3,969.16)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	5,295.55	0.00	0.00	5,295.55
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	1,092.75	0.00	0.00	1,092.75
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	3,182.69	0.00	0.00	3,182.69
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	900.00	0.00	0.00	900.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	20,149.37	0.00	0.00	20,149.37
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	2,080.00	0.00	0.00	2,080.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	700.00	0.00	0.00	700.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	96.00	0.00	0.00	96.00
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	852.00	0.00	0.00	852.00
***Total Student Financial Aid				0.00	0.00	30,379.20	0.00	0.00	30,379.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	7,458.00	0.00	0.00	7,458.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	12,540.00	0.00	0.00	12,540.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT717	Gables Complex Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	535.00	0.00	0.00	535.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	(500,000.00)	0.00	0.00	(500,000.00)
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	2,923.30	0.00	0.00	2,923.30
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	85,899.16	0.00	0.00	85,899.16
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	479,075.43	0.00	0.00	479,075.43
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,747.50	0.00	0.00	13,747.50
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	33,095.00	0.00	0.00	33,095.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	10,398.16	0.00	0.00	10,398.16
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	1,054,837.22	0.00	0.00	1,054,837.22
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	9,641.17	0.00	0.00	9,641.17
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	70,703.72	0.00	0.00	70,703.72
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	3,006.00	0.00	0.00	3,006.00

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Operations and Maintenance									
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	163,555.50	0.00	0.00	163,555.50
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC80	Whittemore Arena Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	506.24	0.00	0.00	506.24
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	21,604.10	0.00	0.00	21,604.10
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC94	Graduation Preparations - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	185.00	0.00	0.00	185.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	1,709.00	0.00	0.00	1,709.00
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	62,656.00	0.00	0.00	62,656.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,557.88	0.00	0.00	4,557.88
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	1,413.00	0.00	0.00	1,413.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	24,274.75	0.00	0.00	24,274.75
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	92,919.31	0.00	0.00	92,919.31
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	441,792.26	0.00	0.00	441,792.26
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	38,334.00	0.00	0.00	38,334.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	(97,360.28)	0.00	0.00	(97,360.28)
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,990.00	0.00	0.00	14,990.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	795.00	0.00	0.00	795.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTD86	Gables Exterior Lighting Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	16,712.50	0.00	0.00	16,712.50
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	7,915.76	0.00	0.00	7,915.76
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	46,588.80	0.00	0.00	46,588.80
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	75,206.12	0.00	0.00	75,206.12
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,093.60	0.00	0.00	5,093.60
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	3,752.00	0.00	0.00	3,752.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	71,950.00	0.00	0.00	71,950.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	127,577.63	0.00	0.00	127,577.63
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	386.98	0.00	0.00	386.98
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	55,161.77	0.00	0.00	55,161.77
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	15,833.00	0.00	0.00	15,833.00
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,206.28	0.00	0.00	28,206.28
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	3,528.00	0.00	0.00	3,528.00
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	3,093.50	0.00	0.00	3,093.50
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	2,517.00	0.00	0.00	2,517.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	11,247.50	0.00	0.00	11,247.50
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	31,600.00	0.00	0.00	31,600.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	143,065.83	0.00	0.00	143,065.83
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	154,325.03	0.00	0.00	154,325.03
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	39,426.18	0.00	0.00	39,426.18
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	94,680.30	0.00	0.00	94,680.30
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	606.00	0.00	0.00	606.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	34,311.97	0.00	0.00	34,311.97
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,305.00	0.00	0.00	3,305.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	(8,719.59)	0.00	0.00	(8,719.59)
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	62.50	0.00	0.00	62.50
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	14,385.00	0.00	0.00	14,385.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	11,640.40	0.00	0.00	11,640.40
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	20,215.70	0.00	0.00	20,215.70
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	34,718.92	0.00	0.00	34,718.92
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	27,060.00	0.00	0.00	27,060.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	5,223.00	0.00	0.00	5,223.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	3,943.00	0.00	0.00	3,943.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	3,376.92	0.00	0.00	3,376.92
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	50,026.30	0.00	0.00	50,026.30
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	24,338.27	0.00	0.00	24,338.27
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	11,157.00	0.00	0.00	11,157.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ301	Feasibility Study-VisitorCtr Office	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	21,737.94	0.00	0.00	21,737.94
1XQ359	A&E-Stillings Mechanical-Basement14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	11,276.00	0.00	0.00	11,276.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	7,950.00	0.00	0.00	7,950.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC01	Facilities Design/Construction	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB24	Kendall Hall Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	Christensen Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	8,347.20	0.00	0.00	8,347.20
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	514.50	0.00	0.00	514.50
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	14,218.21	0.00	0.00	14,218.21
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	7,776.78	0.00	0.00	7,776.78
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	11,250.00	0.00	0.00	11,250.00
1XTE48	Huddleston Hall Water Infiltration	UTDC04	Repair and Renovation	0.00	0.00	14,339.62	0.00	0.00	14,339.62
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	810.86	0.00	0.00	810.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	982.50	0.00	0.00	982.50
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	185,852.06	0.00	0.00	185,852.06
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	25.00	0.00	0.00	25.00
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	1,840.00	0.00	0.00	1,840.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	342,863.62	0.00	2,199.49	345,063.11
**Total Plant Funds				25,249.57	7,113.86	12,985,272.08	0.00	15,517,384.21	28,535,019.72
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	512.65	0.00	0.00	512.65
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	512.65	0.00	0.00	512.65
**Total Agency Funds				0.00	0.00	512.65	0.00	0.00	512.65
*Total 1D - UNH - Durham				113,548,187.73	39,652,888.38	66,022,525.47	3,268,663.30	15,517,384.21	238,009,649.09

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
No Program Code Assigned									
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHA102	UNHL Externship Program	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1H - UNH School of Law				0.00	0.00	2,287.61	0.00	0.00	2,287.61

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	774.30	0.00	0.00	774.30
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
184148	Earmark-Improvement.Postsec.Ed	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				14,402.88	0.00	1,180.10	0.00	0.00	15,582.98
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	814.11	0.00	0.00	814.11
1DMDSC	Discovery Dialog	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	4,779.14	0.00	0.00	4,779.14
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	600.00	50.40	14,305.88	0.00	0.00	14,956.28
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	46.51	0.00	0.00	46.51
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	(125.00)	0.00	0.00	(125.00)
1UM050	UNHM Education and General	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	153,619.28	63,700.85	91,089.71	0.00	0.00	308,409.84
1UM050	UNHM Education and General	UMBUSS	Business Office	109,337.95	47,132.55	1,565.22	0.00	0.00	158,035.72
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	664.93	0.00	0.00	664.93
1UM050	UNHM Education and General	UMCOLR	College Relations	65,922.32	25,984.04	13,072.15	0.00	0.00	104,978.51
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	130,185.08	50,668.43	11,496.69	0.00	0.00	192,350.20
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	74,243.49	22,026.79	2,389.62	0.00	0.00	98,659.90
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	132,476.73	49,594.07	41,645.55	0.00	0.00	223,716.35
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	1,416.25	0.00	1,192.91	0.00	0.00	2,609.16
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				667,801.10	259,157.13	182,937.42	0.00	0.00	1,109,895.65

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	91,362.52	0.00	0.00	91,362.52
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	10,965.50	0.00	0.00	10,965.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	199.99	0.00	0.00	199.99
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	151,324.39	0.00	0.00	151,324.39
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	255,352.40	0.00	1,827.27	257,179.67
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	92,542.90	92,542.90
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,866.42	9,866.42
***Total Depreciation				0.00	0.00	0.00	0.00	102,409.32	102,409.32
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	255,352.40	0.00	104,236.59	359,588.99
*Total 1M - UNH - Manchester				3,542,481.73	1,223,497.80	1,651,577.09	90,967.86	104,236.59	6,612,761.07

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	106,803.75	45,882.25	302,919.44	0.00	0.00	455,605.44
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	480.00	0.00	0.00	480.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	11,090.32	931.59	23,475.10	0.00	0.00	35,497.01
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	51,336.76	10,732.07	41,050.31	0.00	0.00	103,119.14
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	1,910.00	160.44	846.22	0.00	0.00	2,916.66
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	10,843.20	0.00	0.00	10,843.20
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	187,186.15	0.00	0.00	187,186.15
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	15,215.00	0.00	0.00	15,215.00
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	19,021.80	0.00	0.00	19,021.80
5DH102	Music Performance	KHJMUS	Music	3,460.60	290.70	4,974.75	0.00	0.00	8,726.05
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	13,625.03	1,144.77	5,034.88	0.00	0.00	19,804.68
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	98.55	0.00	0.00	98.55
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	411.54	0.00	0.00	411.54
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	1,940.83	0.00	0.00	1,940.83
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	135,237.82	12,150.86	206,824.30	0.00	0.00	354,212.98
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	59,231.56	20,415.09	6,154.32	0.00	0.00	85,800.97
5DP106	Wheelock School	KPHWHE	Wheelock School	7,731.48	3,363.20	0.00	0.00	0.00	11,094.68
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	24,846.40	0.00	0.00	24,846.40
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	2,937.00	0.00	0.00	2,937.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	250.18	0.00	0.00	250.18
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	3,416.56	286.99	0.00	0.00	0.00	3,703.55
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	2,750.53	0.00	0.00	2,750.53

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	4,000.04	336.01	0.00	0.00	0.00	4,336.05
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	3.08	0.00	0.00	3.08
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	207.45	0.00	0.00	207.45
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	2,572.76	0.00	0.00	2,572.76
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	801.40	0.00	0.00	801.40
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	(611.00)	0.00	0.00	(611.00)
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	26,520.48	11,536.47	3,390.77	0.00	0.00	41,447.72
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPEd	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	3,790.00	318.35	850.90	0.00	0.00	4,959.25
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	3,731.56	287.00	21,796.38	0.00	0.00	25,814.94
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	500.00	0.00	0.00	500.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	443,688.77	187,127.34	41,905.31	0.00	0.00	672,721.42
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	75,939.27	19,688.43	3,745.04	0.00	0.00	99,372.74
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	164,013.34	54,108.36	49,334.23	0.00	0.00	267,455.93
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	175,466.44	14,739.12	4,791.93	0.00	0.00	194,997.49
5U0000	Keene General Operating	KFARES	Institutional Research	88,531.48	38,072.40	3,075.89	0.00	0.00	129,679.77
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	6,390.98	34.65	28,133.50	0.00	0.00	34,559.13
5U0000	Keene General Operating	KHBART	Art	571,072.21	195,514.43	37,992.24	0.00	0.00	804,578.88
5U0000	Keene General Operating	KHCENG	English	693,038.11	247,631.19	16,932.57	0.00	0.00	957,601.87
5U0000	Keene General Operating	KHDHST	History	367,990.91	141,501.82	6,653.46	0.00	0.00	516,146.19
5U0000	Keene General Operating	KHEMDR	Modern Languages	268,409.34	90,038.42	12,928.23	0.00	0.00	371,375.99
5U0000	Keene General Operating	KHFAMS	American Studies	22,668.03	3,330.31	594.14	0.00	0.00	26,592.48
5U0000	Keene General Operating	KHJMUS	Music	552,358.08	166,544.68	34,977.68	0.00	0.00	753,880.44
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	128.46	0.00	0.00	128.46
5U0000	Keene General Operating	KHMFMS	Film Studies	293,066.37	91,936.57	15,159.80	0.00	0.00	400,162.74
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	361,471.21	119,753.05	19,342.67	0.00	0.00	500,566.93
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	326,219.97	108,105.10	13,167.24	0.00	0.00	447,492.31
5U0000	Keene General Operating	KHPJRN	Journalism	182,244.17	71,776.78	5,630.29	0.00	0.00	259,651.24
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	111,250.03	46,497.24	1,329.45	0.00	0.00	159,076.72

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C073	CS-Arts Presenter NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BKXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	6,481.06	2,891.31	5,900.57	0.00	0.00	15,272.94
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	8,229.97	2,735.89	8,031.70	0.00	0.00	18,997.56
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	3,415.80	1,552.76	1,137.92	0.00	0.00	6,106.48
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	16,741.95	0.00	0.00	16,741.95
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	52,898.27	6,074.94	1,800.00	0.00	0.00	60,773.21
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	6,680.32	3,093.00	306.01	0.00	0.00	10,079.33
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	26,937.71	12,277.62	5,742.70	0.00	0.00	44,958.03

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	24,752.52	0.00	0.00	24,752.52
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,027.00	0.00	0.00	6,027.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	1,576.00	0.00	0.00	1,576.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	500.00	0.00	0.00	500.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	56.21	0.00	0.00	56.21
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	40,366.61	0.00	0.00	40,366.61
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	8,653.14	3,764.06	3,742.93	0.00	0.00	16,160.13
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	218.96	0.00	0.00	218.96
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	460.00	38.64	168.00	0.00	0.00	666.64
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	24,610.95	10,705.77	0.00	0.00	0.00	35,316.72
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	(75,000.00)	(6,300.00)	7,741.80	0.00	0.00	(73,558.20)
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	128,840.30	52,921.50	30,146.14	0.00	0.00	211,907.94
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	8,637.64	0.00	0.00	8,637.64
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	74,926.73	32,364.84	2,836.07	0.00	0.00	110,127.64
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	28,441.43	10,331.30	4,119.63	0.00	0.00	42,892.36
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	82,091.86	32,252.63	15,156.27	0.00	0.00	129,500.76
5U0000	Keene General Operating	KACHNR	Honors Program	1,915.75	160.88	6,326.74	0.00	0.00	8,403.37
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	5,885.05	494.37	1,150.72	0.00	0.00	7,530.14
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	334,698.28	126,236.06	360,236.21	0.00	0.00	821,170.55
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	19,499.26	0.00	0.00	19,499.26
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	107,348.62	43,565.49	4,564.82	0.00	0.00	155,478.93
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	29,017.95	0.00	0.00	29,017.95
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	946.32	0.00	0.00	946.32
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	164,230.57	61,578.98	33,987.79	0.00	0.00	259,797.34
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	79,859.80	30,354.42	3,592.62	0.00	0.00	113,806.84
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	87,816.89	37,017.20	2,482.27	0.00	0.00	127,316.36
5U0000	Keene General Operating	KLAMAS	Mason Library	611,119.25	241,308.31	848,786.87	0.00	0.00	1,701,214.43
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	630.79	0.00	0.00	630.79
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	152,323.11	63,766.87	7,230.29	0.00	0.00	223,320.27
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	20,679.73	0.00	0.00	20,679.73
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	357.14	0.00	0.00	357.14
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	105,526.55	43,754.12	8,490.33	0.00	0.00	157,771.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	23,555.94	0.00	0.00	23,555.94
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	382.09	0.00	0.00	382.09
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,000,877.51	801,221.79	1,692,869.86	0.00	0.00	4,494,969.16
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(13,001.00)	0.00	0.00	(13,001.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	28,051.62	12,202.42	4,967.21	0.00	0.00	45,221.25
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	29,420.63	12,797.95	14,936.88	0.00	0.00	57,155.46
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	266.00	22.34	3,349.05	0.00	0.00	3,637.39
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	24,938.00	4,974.23	197,123.47	0.00	0.00	227,035.70
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	17,842.25	7,761.40	3,468.60	0.00	0.00	29,072.25
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	27,498.10	11,106.68	1,397.26	0.00	0.00	40,002.04
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	31,391.55	13,141.29	20,208.50	0.00	0.00	64,741.34
5DJ101	NCAA Athletics/Recreation	KJBMcC	Men's Cross Country/Track	13,757.63	5,636.61	2,673.97	0.00	0.00	22,068.21
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	9,750.00	819.00	20,127.11	0.00	0.00	30,696.11
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	7,824.81	2,679.20	7,034.59	0.00	0.00	17,538.60
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	8,718.03	732.28	1,636.76	0.00	0.00	11,087.07
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	34,454.72	14,277.78	16,764.18	0.00	0.00	65,496.68
5DJ101	NCAA Athletics/Recreation	KJCWC	Women's Cross Country/Track	13,757.65	5,636.61	2,249.43	0.00	0.00	21,643.69
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	31,577.36	10,577.16	10,939.52	0.00	0.00	53,094.04
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	0.00	0.00	3,007.21	0.00	0.00	3,007.21
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	36,575.04	12,624.76	15,199.22	0.00	0.00	64,399.02
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	7,824.80	2,679.20	5,521.55	0.00	0.00	16,025.55
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	28,565.50	9,968.83	6,623.51	0.00	0.00	45,157.84
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	13,348.69	0.00	0.00	13,348.69
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	1,660.62	139.49	(6,960.08)	0.00	0.00	(5,159.97)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	1,500.00	126.00	8,377.26	0.00	0.00	10,003.26
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	3,348.85	0.00	0.00	3,348.85
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	4,048.75	0.00	0.00	4,048.75
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	15,185.96	0.00	0.00	15,185.96
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,000.00	252.01	393.60	0.00	0.00	3,645.61
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,342.25	0.00	0.00	1,342.25
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	4,446.00	0.00	0.00	4,446.00
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,950.00	0.00	0.00	2,950.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	33,712.78	3,803.64	13,250.22	0.00	0.00	50,766.64
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	7,825.00	657.30	10,659.27	0.00	0.00	19,141.57
5DJ123	Women's Basketball Camp	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	6,950.00	583.80	8,624.53	0.00	0.00	16,158.33
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	555.02	0.00	0.00	555.02
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	237.74	0.00	0.00	237.74
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	2,600.86	0.00	0.00	2,600.86
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,045.00	0.00	0.00	1,045.00
5DJ124	Athletics Post Season	KJBMWSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	2,750.30	0.00	0.00	2,750.30
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	989.88	0.00	0.00	989.88
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	542.90	0.00	0.00	542.90
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	350.00	0.00	0.00	350.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,051.96	0.00	0.00	3,051.96
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	11,467.05	0.00	0.00	11,467.05
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPPPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	7,945.00	0.00	0.00	7,945.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	25,316.79	0.00	0.00	25,316.79
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	23,938.27	0.00	0.00	23,938.27
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	50.00	0.00	0.00	50.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	762.95	0.00	0.00	762.95
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	1.00	0.00	0.00	1.00
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	4.20	0.00	0.00	4.20

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	683.45	0.00	0.00	683.45
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	103.58	0.00	0.00	103.58
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	114.96	0.00	0.00	114.96
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	249.77	0.00	0.00	249.77
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	11,184.37	0.00	0.00	11,184.37
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	678.40	0.00	0.00	678.40
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	850.00	0.00	0.00	850.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	426.49	0.00	0.00	426.49
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	180.00	0.00	0.00	180.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GE202	General Scholarship Payout Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZZ1	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	442.00	0.00	0.00	442.00
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	1,508.57	0.00	0.00	1,508.57
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	219.00	0.00	0.00	219.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	12,670.46	0.00	0.00	12,670.46
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	218.26	0.00	0.00	218.26
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	300.00	0.00	0.00	300.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	159.08	0.00	0.00	159.08
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	9.83	0.00	0.00	9.83
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	8,430.12	0.00	0.00	8,430.12
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	3,358.00	0.00	0.00	3,358.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	195.00	0.00	0.00	195.00
5U0000	Keene General Operating	KAASPE	Special Events	450.00	37.80	1,970.00	0.00	0.00	2,457.80
5U0000	Keene General Operating	KABNEW	Orientation Program Office	38,770.08	5,158.08	164,614.52	0.00	0.00	208,542.68
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(32.16)	0.00	0.00	0.00	0.00	(32.16)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	87,048.19	35,351.52	27,931.24	0.00	0.00	150,330.95
5U0000	Keene General Operating	KFBSFB	Student Accounts	138,577.02	54,018.91	27,338.04	0.00	0.00	219,933.97

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	996.00	0.00	0.00	996.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	255,796.71	104,278.95	41,445.67	0.00	0.00	401,521.33
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	153,787.36	52,244.74	7,546.77	0.00	0.00	213,578.87
5U0000	Keene General Operating	KJDREC	Recreation	9,043.53	0.00	0.00	0.00	0.00	9,043.53
5U0000	Keene General Operating	KRAADA	Office of Disability Services	123,997.09	47,094.05	7,701.64	0.00	0.00	178,792.78
5U0000	Keene General Operating	KRAADM	Admissions	288,894.18	117,869.86	113,605.02	0.00	0.00	520,369.06
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	71,647.38	30,327.70	1,518.44	0.00	0.00	103,493.52
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	1,132.51	0.00	0.00	1,132.51
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,011.21	0.00	0.00	1,011.21
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	15,431.17	4,862.48	11,775.13	0.00	0.00	32,068.78
5U0000	Keene General Operating	KRASAF	Safety and Security	241,982.15	89,596.03	(45,098.87)	0.00	0.00	286,479.31
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	91,893.81	36,429.47	20,751.38	0.00	0.00	149,074.66
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,951,645.56	710,931.68	1,277,803.62	0.00	0.00	3,940,380.86
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	5,502.12	0.00	0.00	5,502.12
5DE101	President Support	KEBSP1	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	647.23	0.00	0.00	647.23
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	235.00	0.00	0.00	235.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	1,887.00	0.00	6,311.64	0.00	0.00	8,198.64
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,597.40	86.10	(903.09)	0.00	0.00	780.41
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	384.00	0.00	0.00	384.00
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	39,132.79	11,799.84	34,762.83	0.00	0.00	85,695.46
5DE207	Development-Secure Financial Future	KEDADV	Development	37,416.50	16,276.19	(287,683.00)	0.00	0.00	(233,990.31)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(14,525.33)	0.00	0.00	(14,525.33)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(78,642.67)	0.00	0.00	(78,642.67)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF112	Print and Mail Services	KFBMAL	Mail Services	14,226.05	842.28	119,852.44	0.00	0.00	134,920.77
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(116,293.07)	0.00	0.00	(116,293.07)
5DF112	Print and Mail Services	KFBPRT	Print Services	14,313.24	5,789.03	102,344.57	0.00	0.00	122,446.84
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	15,554.45	6,623.24	2,973.11	0.00	0.00	25,150.80
5DGICE	KSC Innov Creat Entrepreneurship Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(348,000.00)	0.00	0.00	(348,000.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	78,150.39	0.00	0.00	0.00	78,150.39
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	35.94	0.00	0.00	35.94
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE226	Class of 1951 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,753.27	0.00	0.00	1,753.27
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,275.00	0.00	0.00	2,275.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	973.92	0.00	0.00	973.92
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	53.67	0.00	0.00	53.67
5GE400	Online Gift Clearing Fund	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	43,540.45	0.00	0.00	43,540.45
5U0000	Keene General Operating	KCAPRE	President's Office	201,037.08	86,795.75	84,393.75	0.00	0.00	372,226.58
5U0000	Keene General Operating	KCCHUR	Human Resources	167,000.28	63,308.73	18,995.87	0.00	0.00	249,304.88
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	556.40	0.00	0.00	556.40
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	120.61	0.00	0.00	120.61
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	567.18	0.00	0.00	567.18
5U0000	Keene General Operating	KCFDMC	Diversity Office	54,963.56	23,909.17	19,942.33	0.00	0.00	98,815.06
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	276,782.34	120,400.37	111,231.38	0.00	0.00	508,414.09
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDADV	Development	184,587.23	73,552.10	52,109.51	0.00	0.00	310,248.84
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	20,180.72	8,778.61	15,598.00	0.00	0.00	44,557.33
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	44,905.64	17,946.70	4,565.16	0.00	0.00	67,417.50
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	95,612.31	39,601.73	17,931.11	0.00	0.00	153,145.15
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	1,872.00	0.00	0.00	1,872.00
5U0000	Keene General Operating	KFAVFP	VP Finance & Planning	121,144.08	52,052.59	10,431.90	0.00	0.00	183,628.57
5U0000	Keene General Operating	KFBBUS	Business Office	283,610.15	121,588.14	11,875.14	0.00	0.00	417,073.43
5U0000	Keene General Operating	KFBMAL	Mail Services	50,748.80	19,000.43	0.00	0.00	0.00	69,749.23
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(16,955.66)	0.00	0.00	(16,955.66)
5U0000	Keene General Operating	KFBPUR	Purchasing	80,935.52	35,085.91	12,520.49	0.00	0.00	128,541.92
5U0000	Keene General Operating	KFBFS9	Bursar Recovery Org	0.00	0.00	(38,456.00)	0.00	0.00	(38,456.00)
5U0000	Keene General Operating	KFCADM	Admin Information Services	285,949.96	117,777.21	477,221.42	0.00	0.00	880,948.59

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	4,679.88	393.12	0.00	0.00	0.00	5,073.00
5U0000	Keene General Operating	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(634,233.00)	0.00	0.00	(634,233.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,082,714.00	0.00	0.00	1,082,714.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	1,232.16	100.80	220,548.23	0.00	0.00	221,881.19
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	3,169.37	266.23	44,655.87	0.00	0.00	48,091.47
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,000,666.51	900,124.66	(2,023,778.88)	0.00	0.00	877,012.29
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	1,514.11	0.00	0.00	1,514.11
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	4,651.34	0.00	0.00	4,651.34
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	1,676.00	0.00	0.00	1,676.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	112.90	0.00	0.00	112.90
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	227,620.17	96,006.87	62,560.46	0.00	0.00	386,187.50
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	153,924.57	60,745.48	65,848.62	0.00	0.00	280,518.67
5U0000	Keene General Operating	KTACST	Central Stores Receiving	42,181.68	17,768.48	21,625.55	0.00	0.00	81,575.71
5U0000	Keene General Operating	KTACUS	Custodial Service	7,430.52	2,527.08	1,050,374.30	0.00	0.00	1,060,331.90
5U0000	Keene General Operating	KTAECT	Electrical	112,363.27	39,370.06	95,498.44	0.00	0.00	247,231.77
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	637.39	0.00	0.00	637.39
5U0000	Keene General Operating	KTAGRN	Grounds	312,074.59	109,214.04	67,295.46	0.00	0.00	488,584.09
5U0000	Keene General Operating	KTAMEC	Mechanical	102,899.45	39,207.34	93,916.83	0.00	0.00	236,023.62
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(4,097,055.15)	0.00	0.00	(4,097,055.15)
5U0000	Keene General Operating	KTAUTY	Utility	175,150.29	56,133.52	920,493.97	1,580,522.14	0.00	2,732,299.92
5U0000	Keene General Operating	KTAVEH	Vehicle	24,404.51	9,571.51	106,111.24	0.00	0.00	140,087.26

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,158,049.05	430,544.38	(1,604,738.54)	1,580,522.14	0.00	1,564,377.03
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584094	CWS 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	135,750.98	0.00	0.00	0.00	0.00	135,750.98
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	3,185.26	251.62	0.00	0.00	0.00	3,436.88
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	2,137.64	0.00	0.00	0.00	0.00	2,137.64
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	322.45	0.00	0.00	322.45
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				141,073.88	251.62	1,822.45	0.00	0.00	143,147.95
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(6,190.00)	0.00	0.00	(6,190.00)
5AA101	SPUR	KAAADA	ADA	16,995.59	4,892.74	12,562.08	0.00	0.00	34,450.41
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	177,102.31	36,620.46	241,081.98	2,643.44	0.00	457,448.19
5AA104	Link Program	KAAADA	ADA	0.00	0.00	55.00	0.00	0.00	55.00
5AA104	Link Program	KAALNK	Link Program	37,363.29	3,306.92	70,641.50	0.00	0.00	111,311.71
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	20.54	0.00	0.00	20.54
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	6,219.00	522.39	3,421.50	0.00	0.00	10,162.89
5AF103	Bookstore	KFBBKS	Bookstore Unit	136,458.22	53,609.60	855,762.47	0.00	0.00	1,045,830.29
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	25,391.89	0.00	0.00	25,391.89
5AF103	Bookstore	KFBCNV	Convenience Store Unit	10,243.43	0.00	24,256.37	0.00	0.00	34,499.80
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(605,480.60)	0.00	0.00	(605,480.60)
5AF104	Telecom	KFDTCM	Telecom	215,587.50	92,654.47	347,470.00	18.51	0.00	655,730.48
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	72,044.07	0.00	0.00	72,044.07
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	199,739.16	55,737.28	337,472.91	0.00	0.00	592,949.35
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	2,683.13	225.40	1,407.68	0.00	0.00	4,316.21
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	74,396.81	22,295.81	137,722.10	0.00	0.00	234,414.72
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	128.00	0.00	0.00	0.00	0.00	128.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DR302	KSC Student Activity Fee	KRDADV	Student Advocacy Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBRK	KSC Breakers	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTRI	Triathlon Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	516.00	0.00	0.00	516.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endw-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				12,600.00	5,833.84	7,473.85	0.00	0.00	25,907.69
**Total Current Funds				22,232,432.21	8,038,055.48	11,366,438.85	1,598,283.87	0.00	43,235,210.41
Endowment and Similar Funds									
Institutional Support									
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	8,377.62	0.00	0.00	8,377.62
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	3,174.74	0.00	0.00	3,174.74
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	1,025.00	0.00	0.00	1,025.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	538,244.00	3,065.01	0.00	541,309.01
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	160,282.82	0.00	0.00	160,282.82
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	156,209.47	0.00	0.00	156,209.47
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	727.10	0.00	0.00	727.10
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	90,539.94	0.00	0.00	90,539.94
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	591,923.33	0.00	0.00	591,923.33
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	160,857.26	0.00	0.00	160,857.26
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	72,250.00	0.00	0.00	72,250.00
***Total Operations and Maintenance				0.00	0.00	2,421,068.10	3,065.01	50,283.34	2,474,416.45
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	3,143,436.25	3,143,436.25
5NG004	KSC Equipment	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	311,999.07	311,999.07
***Total Depreciation				0.00	0.00	0.00	0.00	3,455,435.32	3,455,435.32

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5NG004	KSC Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	2,421,068.10	3,065.01	3,505,718.66	5,929,851.77
*Total 5K - Keene State College				22,232,432.21	8,038,055.48	13,792,958.22	1,601,348.88	3,505,718.66	49,170,513.45

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(21,915.00)	0.00	0.00	(21,915.00)
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	7,511.59	0.00	0.00	7,511.59
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	3,829.55	0.00	0.00	3,829.55
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	200.00	0.00	0.00	200.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	13,526.82	0.00	0.00	13,526.82
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	555.00	0.00	0.00	555.00
6DACAS	White Mountains Institute	PAAAF1	Vice Pres Academic Affairs	2,873.63	241.38	0.00	0.00	0.00	3,115.01
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	150.00	0.00	0.00	150.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	10.00	0.00	0.00	10.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	470.63	0.00	0.00	470.63
6DACFN	CFE-Conferences	PACENV	Center for the Environment	1,486.54	0.00	0.00	0.00	0.00	1,486.54
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DACSJ	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	1,572.28	0.00	0.00	1,572.28
6DAF01	Duncan-Donor Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.02	84.00	3,456.46	0.00	0.00	4,540.48
6DAF01	Duncan-Donor Fac Research Grant	PACENV	Center for the Environment	1,450.88	60.48	0.00	0.00	0.00	1,511.36
6DAF02	Doherty Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	269.08	0.00	0.00	269.08
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	341.26	0.00	0.00	341.26
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Yurewicz Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	411.25	34.55	0.00	0.00	0.00	445.80
6DAF05	Yurewicz Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	McClellan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Shedd Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	750.00	63.00	366.07	0.00	0.00	1,179.07
6DAF08	Shedd Fac Research Grant	PAECSD	Early Childhood Studies Dept	110.63	0.00	0.00	0.00	0.00	110.63
6DAF09	Son Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,377.57	0.00	0.00	6,377.57
6DAF10	Kilb Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,000.04	168.00	180.00	0.00	0.00	2,348.04
6DAF10	Kilb Fac Research Grant	PAPS01	Psychology Dept	0.00	0.00	542.83	0.00	0.00	542.83
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,750.00	147.00	0.00	0.00	0.00	2,897.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,200.02	268.81	250.10	0.00	0.00	3,718.93
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	17,311.25	7,530.38	0.00	0.00	0.00	24,841.63
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	66.36	0.00	0.00	66.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	5,600.28	0.00	0.00	5,600.28
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	196.63	0.00	0.00	196.63
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	4,421.53	0.00	0.00	4,421.53
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	160.00	13.44	0.00	0.00	0.00	173.44
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	230.00	19.37	6,037.00	0.00	0.00	6,286.37
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	132,447.58	0.00	0.00	132,447.58
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	971.27	76.81	0.00	1,048.08
6DAMFL	MindFlight	PAPSMF	Mindflight	20,800.00	1,747.20	17,973.41	0.00	0.00	40,520.61
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	28,078.02	0.00	0.00	28,078.02
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	5,565.00	0.00	0.00	5,565.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	331.62	0.00	0.00	331.62
6DAPMN	Piano Monster	PTACCT	Accounting Admin	3,300.00	277.20	9,717.53	0.00	0.00	13,294.73
6DARTC	Art Dept Course Fees	PAART1	Art Dept	570.00	47.89	9,527.94	0.00	0.00	10,145.83
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	13,275.71	0.00	0.00	13,275.71
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	7,045.44	0.00	0.00	0.00	0.00	7,045.44
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	28,578.65	0.00	0.00	28,578.65
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	495,694.48	0.00	0.00	495,694.48
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,497.62	0.00	0.00	1,497.62
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	229.50	0.00	0.00	229.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	3,842.41	0.00	0.00	3,842.41
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	1,212.21	101.83	6,244.39	0.00	0.00	7,558.43
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	448,695.67	160,890.60	16,564.61	0.00	0.00	626,150.88
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	295,387.59	114,650.40	22,708.91	0.00	0.00	432,746.90
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,216,882.48	487,162.34	8,743.48	0.00	0.00	1,712,788.30
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	160,556.76	60,285.93	5,982.53	0.00	0.00	226,825.22
6U0000	PSU Educational & General	PACEAD	Community Ed	16,977.38	1,426.15	2,860.40	0.00	0.00	21,263.93
6U0000	PSU Educational & General	PACEEV	DOCS - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	117,073.40	46,604.03	7,158.64	0.00	0.00	170,836.07
6U0000	PSU Educational & General	PACESS	Summer Session	181,384.63	15,236.12	12,777.11	0.00	0.00	209,397.86
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	146.02	0.00	0.00	146.02

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	263,818.40	91,967.56	2,535.14	0.00	0.00	358,321.10	
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	197,231.49	75,409.08	4,637.99	0.00	0.00	277,278.56	
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	255,705.03	93,506.21	9,374.65	0.00	0.00	358,585.89	
6U0000	PSU Educational & General	PAECS01	Early Childhood Studies Dept	162,271.38	65,828.66	5,620.97	0.00	0.00	233,721.01	
6U0000	PSU Educational & General	PAED01	Education Dept	363,047.11	136,711.96	6,655.14	0.00	0.00	506,414.21	
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	12,024.04	1,010.02	0.00	0.00	0.00	13,034.06	
6U0000	PSU Educational & General	PAENG1	English Dept	494,887.14	169,470.84	11,446.53	0.00	0.00	675,804.51	
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	162,511.22	64,274.73	7,609.99	0.00	0.00	234,395.94	
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	178,747.09	62,369.03	4,975.56	0.00	0.00	246,091.68	
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	0.00	0.00	0.00	1,734.40	
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	3,496.34	0.00	0.00	3,496.34	
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	660,925.01	227,349.55	19,922.74	0.00	0.00	908,197.30	
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	34,002.46	2,856.29	0.00	0.00	0.00	36,858.75	
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	400,410.43	145,918.21	5,710.38	0.00	0.00	552,039.02	
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	1,060.10	0.00	0.00	1,060.10	
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	500.00	42.00	0.00	0.00	0.00	542.00	
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	651,558.75	222,444.09	38,217.75	0.00	0.00	912,220.59	
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	388,027.66	145,696.19	13,992.81	0.00	0.00	547,716.66	
6U0000	PSU Educational & General	PANURS	Nursing Program	260,945.32	94,708.51	26,233.76	0.00	0.00	381,887.59	
6U0000	PSU Educational & General	PAOLED	On Line Education Department	94,820.62	36,161.05	1,315.70	0.00	0.00	132,297.37	
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	292,603.61	108,926.97	2,160.34	0.00	0.00	403,690.92	
6U0000	PSU Educational & General	PAPS01	Psychology Dept	387,929.99	159,177.68	5,120.75	0.00	0.00	552,228.42	
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	205.90	0.00	0.00	0.00	0.00	205.90	
6U0000	PSU Educational & General	PASS01	Social Science Dept	619,171.55	239,515.89	8,485.25	0.00	0.00	867,172.69	
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	5,185.28	0.00	2,447.64	0.00	0.00	7,632.92	
6U0000	PSU Educational & General	PASU03	Son - Startup Funding	0.00	0.00	7,970.08	0.00	0.00	7,970.08	
6U0000	PSU Educational & General	PASU05	Hamilton - Startup Funding	0.00	0.00	119.90	0.00	0.00	119.90	
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	1,479.87	0.00	0.00	1,479.87	
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	243.80	0.00	0.00	243.80	
6U0000	PSU Educational & General	PASU10	Norbrothen - Startup Funding	0.00	0.00	617.62	0.00	0.00	617.62	
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	1,177.75	0.00	0.00	1,177.75	
6U0000	PSU Educational & General	PASW01	Social Work	159,643.02	63,433.24	4,179.74	0.00	0.00	227,256.00	
6U0000	PSU Educational & General	PATHEA	Theatre	11,600.09	974.39	40,500.19	0.00	0.00	53,074.67	
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PPRUGT	Rural Ptnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00	
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00	
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	487,916.56	175,359.86	(895,961.67)	3,388.17	0.00	(229,297.08)	
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EDD	90,274.23	21,779.28	94,546.10	0.00	0.00	206,599.61	
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	646.72	0.00	0.00	646.72	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
619015	PELI Participant support '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	PAGSBA	Graduate School - Allen, Blakeman	(661.50)	(58.87)	0.00	0.00	0.00	(720.37)
619017	Pakistani Edc Participant Support	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	(399.27)	0.00	0.00	(399.27)
619018	Pakistani Educ. Leadership '13-14	PAGSBA	Graduate School - Allen, Blakeman	28,443.28	5,047.82	(697.40)	0.00	0.00	32,793.70
619019	PELI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	46,570.71	0.00	0.00	46,570.71
63A000	NH Agriculture Estimated Sales	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	3,650.88	190.35	307.28	0.00	0.00	4,148.51
63E015	Hiv/Aids	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E015	Hiv/Aids	PAEDHJ	Education Grant-Hayslip	0.00	0.00	0.00	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBA	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E125	NH Responds year II	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
63E127	SAHE FY12	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	(168.86)	0.00	0.00	(168.86)
63E128	SAHE FY13	PAGSBC	Grad Studies grant-Baker, Cheryl	6,708.97	1,651.24	157,587.14	0.00	0.00	165,947.35
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	0.00	0.00	0.00	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
63R014	Computer Network-Internet	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R015	Joint Promotional Project 96	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R135	FY11 DTTD Tourism Reserach JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R136	FY11 Travel Volume Evaluations	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R138	FY11 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R140	FY11 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R141	FY11 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R142	FY11 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R143	FY11 Guidebook	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R144	FY11 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	3,785.10	299.02	326.73	0.00	0.00	4,410.85

6P - Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	107.30	0.00	0.00	0.00	107.30
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N122	AY08-09 Hubbard Brook - McGarry	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PFITFD	ITS grant - Fischer Dwight	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00
64N140	Climate & Air Pollution Trends	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64N141	09-10 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes Milller	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	3,052.00	0.00	3,052.00
64N156	Coos seed grant Pruyn	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Ok rant M	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N159	2010-2011 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00
64N168	Morgridge Interactive Technology	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N170	NH Musers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N170	NH Musers Survey & Economic Impact	PASSOM	Soc. Science Grant-Ok rant M	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	8,981.50	685.54	2,109.94	0.00	11,776.98
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N173	SLA Grad. Assistantship SP'11	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N174	AY10-11 Pemi Youth Center	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	108.00	0.00	0.00	108.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	23.72	0.00	0.00	23.72
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	1,875.02	157.50	155.92	0.00	0.00	2,188.44
6U0000	PSU Educational & General	PCGRNT	Grants Developement	127,067.86	50,585.45	10,999.51	0.00	0.00	188,652.82
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6WGI06	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				608,258.90	148,791.11	406,082.88	140.99	0.00	1,163,273.88
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,315.01	0.00	0.00	2,315.01
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	1,967.58	0.00	0.00	1,967.58
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	444.00	37.29	0.00	0.00	0.00	481.29
6DTICS	International Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	126.69	0.00	0.00	126.69
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	4,316.29	309.96	2,358.92	0.00	0.00	6,985.17
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	450.00	0.00	0.00	450.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	789.50	0.00	0.00	789.50
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	1,821.68	0.00	0.00	1,821.68
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	12.79	0.00	0.00	12.79
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	1,386.13	116.40	441.50	0.00	0.00	1,944.03
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	52,380.23	22,511.03	7,508.98	0.00	0.00	82,400.24
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	9,440.21	2,070.02	37,193.43	0.00	0.00	48,703.66
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	38,122.17	4,479.30	15,540.51	0.00	0.00	58,141.98
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	4,603.87	386.72	1,468.48	0.00	0.00	6,459.07
***Total Public Service				110,692.90	29,910.72	71,995.07	0.00	0.00	212,598.69
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	205.51	0.00	0.00	205.51
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	18,800.38	0.00	0.00	18,800.38
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	300.00	25.20	10,322.71	0.00	0.00	10,647.91
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,418.86	0.00	0.00	1,418.86
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	19,141.19	0.00	0.00	19,141.19
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	7,500.00	0.00	0.00	7,500.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	189.00	0.00	0.00	189.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	27,000.00	0.00	0.00	27,000.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	9,781.69	0.00	0.00	9,781.69
6DAM				0.00	0.00	72.70	0.00	0.00	72.70
WM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	17,594.12	7,653.38	0.00	0.00	0.00	25,247.50
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	725.00	0.00	0.00	725.00
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	11,042.10	0.00	0.00	11,042.10
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	99.00	0.00	0.00	99.00
6DATVN	China Trip	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	1,108.72	0.00	0.00	1,108.72
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,800.00	0.00	0.00	2,800.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	636.18	0.00	0.00	636.18
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	250.00	0.00	0.00	250.00
6GAM				0.00	0.00	10,658.87	0.00	0.00	10,658.87
MM	Museum of the Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	257.79	0.00	0.00	257.79
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	106.73	0.00	0.00	106.73
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSO	CEAPS Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	407.96	0.00	0.00	407.96
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,145.44	0.00	0.00	5,145.44
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,274.81	0.00	0.00	2,274.81

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	400.00	0.00	0.00	400.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	618.26	0.00	0.00	618.26
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	10,926.97	0.00	0.00	10,926.97
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	4,477.62	376.13	44,194.74	0.00	0.00	49,048.49
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	220,956.66	79,497.24	52,968.42	0.00	0.00	353,422.32
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	550.00	0.00	0.00	550.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	84,750.02	0.00	0.00	84,750.02
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	2,048.78	0.00	0.00	2,048.78
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	70,333.76	17,731.24	13,994.35	0.00	0.00	102,059.35
6U0000	PSU Educational & General	PAARTG	Art Gallery	13,508.05	933.15	8,620.41	0.00	0.00	23,061.61
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	56,479.40	23,985.46	9,978.90	0.00	0.00	90,443.76
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	8,326.20	0.00	0.00	8,326.20
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	143,932.95	58,485.30	53,234.34	0.00	0.00	255,652.59
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	3,042.50	255.57	2,635.78	0.00	0.00	5,933.85
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	14,396.06	0.00	0.00	14,396.06
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,250.00	0.00	0.00	2,250.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	180,637.53	76,346.56	26,118.86	0.00	0.00	283,102.95
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	46,252.30	17,819.20	4,576.94	0.00	0.00	68,648.44
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	60,198.13	24,297.86	7,016.05	0.00	0.00	91,512.04
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	9,186.86	0.00	0.00	9,186.86
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	88,446.13	27,286.99	13,810.78	0.00	0.00	129,543.90
6U0000	PSU Educational & General	PAHUC1	Humanities Council	450.06	37.83	0.00	0.00	0.00	487.89
6U0000	PSU Educational & General	PALIB1	Library	468,670.25	199,304.68	55,743.90	0.00	0.00	723,718.83
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	642,693.29	0.00	0.00	642,693.29
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	32.00	0.00	0.00	32.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	4,528.62	0.00	85.33	0.00	0.00	4,613.95
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	2,391.19	0.00	0.00	2,391.19
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	1,017.66	0.00	0.00	1,342.86
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	11,529.09	968.45	1,650.72	0.00	0.00	14,148.26
6U0000	PSU Educational & General	PAPASS	Special Services	39,005.62	11,951.04	411.37	0.00	0.00	51,368.03
6U0000	PSU Educational & General	PAUNIV	University Studies	62,693.68	26,912.90	3,390.99	0.00	0.00	92,997.57
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	121,359.65	50,145.24	2,761.38	0.00	0.00	174,266.27
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	88.13	0.00	0.00	0.00	0.00	88.13
6U0000	PSU Educational & General	PAUSWC	Writing Center	33,689.29	11,454.60	40.15	0.00	0.00	45,184.04
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	500.07	42.03	300.00	0.00	0.00	842.10
6U0000	PSU Educational & General	PAWMEV	Whit Mtns Instit-Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	182,956.05	66,371.21	17,141.26	0.00	0.00	266,468.52

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	781.00	65.60	56,506.32	0.00	0.00	57,352.92
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	35,815.13	2,098.78	5,040.31	0.00	0.00	42,954.22
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	40,466.22	10,932.33	14,068.89	0.00	0.00	65,467.44
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	16,366.78	0.00	0.00	16,366.78
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	203,184.91	0.00	0.00	203,184.91
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	57,667.98	24,863.07	0.00	0.00	0.00	82,531.05
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	4.95	0.00	0.00	4.95
6U3000	Technology Fee	PFTTLC	The Learning Commons	144,024.58	42,822.37	144,426.05	0.00	0.00	331,273.00
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,110,684.57	782,688.61	1,689,104.81	0.00	0.00	4,582,477.99
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(320.00)	0.00	0.00	(320.00)
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	(188.50)	0.00	0.00	(188.50)
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	200.00	0.00	0.00	200.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	648.56	0.00	0.00	648.56
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	1,250.00	0.00	0.00	1,250.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	4,221.36	1,836.24	59,946.39	0.00	0.00	66,003.99
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	22,000.00	0.00	0.00	22,000.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	8,636.45	725.42	0.00	0.00	0.00	9,361.87
6DH140	Athletics	PHATAD	Athletics Admin	6,045.52	507.87	39,665.78	0.00	0.00	46,219.17
6DH140	Athletics	PHATBB	Baseball	1,943.23	163.21	743.32	0.00	0.00	2,849.76
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	163.00	0.00	0.00	163.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	7,013.86	355.66	776.39	0.00	0.00	8,145.91
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	8,185.41	454.09	776.38	0.00	0.00	9,415.88
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	11,250.57	0.00	0.00	11,250.57
6DH140	Athletics	PHATFB	Football	23,001.03	1,932.10	54,672.33	0.00	0.00	79,605.46
6DH140	Athletics	PHATFH	Field Hockey	10,421.41	875.39	18,822.32	0.00	0.00	30,119.12

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATIH	Ice Hockey	1,548.00	130.03	14,503.01	0.00	0.00	16,181.04
6DH140	Athletics	PHATMB	Men's Basketball	8,742.16	734.33	12,700.90	0.00	0.00	22,177.39
6DH140	Athletics	PHATMK	Men's Skiing	3,793.20	318.66	6,774.03	0.00	0.00	10,885.89
6DH140	Athletics	PHATML	Men's Lacrosse	8,223.16	690.73	2,557.68	0.00	0.00	11,471.57
6DH140	Athletics	PHATMS	Men's Soccer	10,752.16	903.20	20,598.09	0.00	0.00	32,253.45
6DH140	Athletics	PHATSB	Softball	8,047.66	676.01	5,958.47	0.00	0.00	14,682.14
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	4,048.96	0.00	0.00	4,048.96
6DH140	Athletics	PHATSW	Swimming	7,300.66	613.25	5,225.38	0.00	0.00	13,139.29
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	33.33	0.00	0.00	33.33
6DH140	Athletics	PHATTR	Training	0.00	0.00	14,806.05	0.00	0.00	14,806.05
6DH140	Athletics	PHATVB	Volleyball	9,330.16	783.73	26,646.43	0.00	0.00	36,760.32
6DH140	Athletics	PHATWB	Women's Basketball	9,685.66	813.58	13,725.68	0.00	0.00	24,224.92
6DH140	Athletics	PHATWH	Women's Ice Hockey	3,471.76	291.62	20,949.25	0.00	0.00	24,712.63
6DH140	Athletics	PHATWK	Women's Skiing	3,793.21	318.66	4,171.85	0.00	0.00	8,283.72
6DH140	Athletics	PHATWL	Women's Lacrosse	927.00	77.87	5,440.00	0.00	0.00	6,444.87
6DH140	Athletics	PHATWR	Wrestling	8,727.16	733.08	11,452.95	0.00	0.00	20,913.19
6DH140	Athletics	PHATWS	Women's Soccer	9,306.58	781.74	21,559.97	0.00	0.00	31,648.29
6DH140	Athletics	PHATWT	Women's Tennis	4,318.23	362.71	2,503.00	0.00	0.00	7,183.94
6DH140	Athletics	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	2,752.00	0.00	0.00	2,752.00
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	2,752.00	0.00	0.00	2,752.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	5,408.35	0.00	0.00	5,408.35
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,474.04	0.00	0.00	2,474.04
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	192.00	0.00	0.00	192.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	104.00	0.00	0.00	104.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	4,175.00	350.70	1,123.15	0.00	0.00	5,648.85
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	1,900.00	159.60	1,835.02	0.00	0.00	3,894.62
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	1,353.06	0.00	0.00	1,353.06
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	600.00	50.40	1,526.91	0.00	0.00	2,177.31
6DHAWB	Women's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	5.02	0.00	0.00	5.02

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,100.00	260.40	895.46	0.00	0.00	4,255.86
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	991.75	0.00	0.00	991.75
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	1,300.00	109.20	513.00	0.00	0.00	1,922.20
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	3,850.00	323.40	11,177.94	0.00	0.00	15,351.34
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	(3,013.77)	0.00	0.00	(3,013.77)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	16,735.00	7,164.33	639,329.07	0.00	0.00	663,228.40
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(3,480.53)	0.00	0.00	(3,480.53)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,220.80)	0.00	0.00	(1,220.80)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,081.78)	0.00	0.00	(2,081.78)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(6,001.47)	0.00	0.00	(6,001.47)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(3,750.58)	0.00	0.00	(3,750.58)
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	24.03	0.00	0.00	24.03
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,714.21)	0.00	0.00	(1,714.21)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(175.72)	0.00	0.00	(175.72)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(351.88)	0.00	0.00	(351.88)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(472.00)	0.00	0.00	(472.00)
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	455.00	0.00	0.00	455.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	(23,757.00)	0.00	0.00	(23,757.00)
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(2,031.14)	0.00	0.00	(2,031.14)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(269.00)	0.00	0.00	(269.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	4,005.97	0.00	(10,249.25)	0.00	0.00	(6,243.28)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(7,522.09)	0.00	0.00	(7,522.09)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(18,991.00)	0.00	0.00	(18,991.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(499.00)	0.00	0.00	(499.00)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	1,123.51	0.00	0.00	1,123.51
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(3,321.00)	0.00	0.00	(3,321.00)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,558.82	0.00	0.00	1,558.82
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(393.00)	0.00	0.00	(393.00)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	812.66	0.00	0.00	812.66
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(221.00)	0.00	0.00	(221.00)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	1,600.52	0.00	0.00	1,600.52
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	(1,181.00)	0.00	0.00	(1,181.00)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(1,526.00)	0.00	0.00	(1,526.00)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(187.00)	0.00	0.00	(187.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	(1,315.00)	0.00	0.00	(1,315.00)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	11.38	0.00	0.00	11.38
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(300.51)	0.00	0.00	(300.51)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(565.16)	0.00	0.00	(565.16)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	2,953.66	0.00	0.00	2,953.66
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(472.00)	0.00	0.00	(472.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	(1,362.91)	0.00	0.00	(1,362.91)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(446.88)	0.00	0.00	(446.88)
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(95.00)	0.00	0.00	(95.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(359.00)	0.00	0.00	(359.00)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(41.50)	0.00	0.00	(41.50)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	6.78	0.00	0.00	6.78
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,109.27)	0.00	0.00	(2,109.27)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(67.11)	0.00	0.00	(67.11)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	1,317.40	0.00	0.00	1,317.40
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(504.80)	0.00	0.00	(504.80)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(4,748.20)	0.00	0.00	(4,748.20)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(769.00)	0.00	0.00	(769.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(6,733.00)	0.00	0.00	(6,733.00)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(27.35)	0.00	0.00	(27.35)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(1,401.90)	0.00	0.00	(1,401.90)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(3,069.79)	0.00	0.00	(3,069.79)
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	150.00	12.60	(43,050.60)	0.00	0.00	(42,888.00)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(7,354.59)	0.00	0.00	(7,354.59)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(329.20)	0.00	0.00	(329.20)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(198.45)	0.00	0.00	(198.45)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(381.81)	0.00	0.00	(381.81)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(6,892.26)	0.00	0.00	(6,892.26)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(416.15)	0.00	0.00	(416.15)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	6,024.89	0.00	0.00	6,024.89
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	44.44	0.00	0.00	44.44
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	25,719.48	543.71	(89,792.12)	0.00	0.00	(63,528.93)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	15,125.00	0.00	0.00	15,125.00
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(715.54)	0.00	0.00	(715.54)
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,000.03	336.01	(10,777.56)	0.00	0.00	(6,441.52)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,500.02	209.99	(9,141.52)	0.00	0.00	(6,431.51)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(223.00)	0.00	0.00	(223.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,579.80)	0.00	0.00	(2,579.80)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(1,643.00)	0.00	0.00	(1,643.00)
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	116.96	0.00	0.00	116.96
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(174.27)	0.00	0.00	(174.27)
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	(7,313.27)	0.00	0.00	(7,313.27)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(11,546.00)	0.00	0.00	(11,546.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(7,311.42)	0.00	0.00	(7,311.42)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(71,546.29)	0.00	0.00	(71,546.29)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	(446.60)	0.00	0.00	(446.60)
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(2.21)	0.00	0.00	(2.21)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	783.26	0.00	0.00	783.26
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	100.62	0.00	0.00	100.62
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	(163.18)	0.00	0.00	(163.18)
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(699.85)	0.00	0.00	(699.85)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(619.79)	0.00	0.00	(619.79)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(2,205.07)	0.00	0.00	(2,205.07)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,120.49	0.00	(19,080.15)	0.00	0.00	(17,959.66)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(562.00)	0.00	0.00	(562.00)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	568.46	0.00	(11,038.39)	0.00	0.00	(10,469.93)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	846.48	0.00	0.00	846.48
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	2,753.72	0.00	0.00	2,753.72
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	1,077.10	0.00	0.00	1,077.10
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	(1,076.23)	0.00	0.00	(1,076.23)
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	180.85	0.00	0.00	180.85
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	386.21	0.00	0.00	386.21
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	604.33	0.00	0.00	604.33
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	(674.88)	0.00	0.00	(674.88)
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	5,000.93	0.00	0.00	5,000.93
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(262.99)	0.00	0.00	(262.99)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	7.33	0.00	0.00	7.33
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	140.88	0.00	0.00	140.88
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	275.12	23.11	171.89	0.00	0.00	470.12
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(1,409.65)	0.00	0.00	(1,409.65)
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	1,644.17	0.00	0.00	1,644.17
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,218.10	0.00	0.00	1,218.10
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	451.39	0.00	0.00	451.39
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	(525.00)	0.00	0.00	(525.00)
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	1,834.10	0.00	0.00	1,834.10
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	996.83	0.00	0.00	996.83

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
6DGONE	One-time Expenses	PCPUBR	Public Relations	7,351.50	617.51	57,776.15	0.00	0.00	65,745.16	
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	8,500.00	0.00	0.00	8,500.00	
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	128.80	10.85	0.00	0.00	0.00	139.65	
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00	
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	140,166.84	0.00	0.00	0.00	140,166.84	
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	8,733.31	0.00	0.00	8,733.31	
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	759.05	0.00	0.00	759.05	
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	2,043.49	0.00	0.00	2,043.49	
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	239.37	0.00	0.00	239.37	
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	
6DTW				0.00	0.00	0.00	0.00	0.00	0.00	
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations							
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	(500.00)	0.00	0.00	(500.00)	
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	460.00	
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50	
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00	
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAIR01	Institutional Research	42,220.00	15,791.14	292.36	0.00	0.00	58,303.50	
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	282.41	0.00	0.00	282.41	
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	67,401.39	28,913.60	32,041.47	0.00	0.00	128,356.46	
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	6,813.47	0.00	0.00	6,813.47	
6U0000	PSU Educational & General	PCADAF	Annual Fund	4,930.22	0.00	3,541.20	0.00	0.00	8,471.42	
6U0000	PSU Educational & General	PCADAL	Alumni Relations	4,861.00	0.00	15,878.89	0.00	0.00	20,739.89	
6U0000	PSU Educational & General	PCADIS	Information Systems	1,884.66	0.00	453.46	0.00	0.00	2,338.12	
6U0000	PSU Educational & General	PCADMG	Major Gifts	152,173.37	66,022.16	16,955.09	0.00	0.00	235,150.62	
6U0000	PSU Educational & General	PCADV1	University Advancement	174,611.20	75,041.55	12,439.85	0.00	0.00	262,092.60	
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	171.38	0.00	0.00	171.38	
6U0000	PSU Educational & General	PCCOMM	University Relations	79,333.91	34,290.86	4,513.98	0.00	0.00	118,138.75	
6U0000	PSU Educational & General	PCGVRN	Government Relations	300.00	25.20	890.54	0.00	0.00	1,215.74	
6U0000	PSU Educational & General	PCPUB1	PSU Publications	41,153.63	17,901.87	(7,741.23)	0.00	0.00	51,314.27	
6U0000	PSU Educational & General	PCPUBR	Public Relations	241,664.65	103,293.64	16,399.50	0.00	0.00	361,357.79	
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	117,760.17	49,413.13	5,252.38	0.00	0.00	172,425.68	
6U0000	PSU Educational & General	PFBSAD	Financial Services	56,805.50	24,710.38	2,165.92	0.00	0.00	83,681.80	
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	3,881.28	0.00	0.00	3,881.28	
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	2,632.16	0.00	0.00	2,632.16	
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	113,641.89	41,838.84	20,745.39	0.00	0.00	176,226.12	
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	107,682.38	46,761.13	11,260.07	0.00	0.00	165,703.58	
6U0000	PSU Educational & General	PFHR01	Human Resources	194,073.43	84,188.01	7,158.34	0.00	0.00	285,419.78	
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	29,590.59	0.00	0.00	29,590.59	
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	69,050.84	29,725.75	61,560.78	0.00	0.00	160,337.37	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCGRNT	Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	7,103.02	0.00	0.00	7,103.02
**Total Current Funds				20,809,385.93	7,351,805.33	7,452,974.08	2,353,001.16	0.00	37,967,166.50
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	429.49	0.00	0.00	429.49
***Total Nonoperating Funds				0.00	0.00	429.49	0.00	0.00	429.49
**Total Endowment and Similar Funds				0.00	0.00	429.49	0.00	0.00	429.49
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	72,990.76	0.00	0.00	72,990.76
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(2,393.89)	0.00	0.00	(2,393.89)
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	3,818.82	0.00	0.00	3,818.82
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,121.60	0.00	0.00	1,121.60

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	980.85	0.00	0.00	980.85
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	1,577.50	0.00	0.00	1,577.50
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	16,783.93	0.00	0.00	16,783.93
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	26,941.67	0.00	0.00	26,941.67
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	41,911.02	89.00	0.00	42,000.02
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	286.28	0.00	0.00	286.28
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	29,946.37	0.00	0.00	29,946.37
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	995.00	0.00	0.00	995.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	(1,170.20)	0.00	0.00	(1,170.20)
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	100.00	0.00	0.00	100.00
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	1,106.25	0.00	0.00	1,106.25
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	135.00	0.00	0.00	135.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	21,703.27	0.00	0.00	21,703.27
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	646,383.09	0.00	0.00	646,383.09
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	3,043.00	0.00	0.00	3,043.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	4,840.29	0.00	0.00	4,840.29
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	22,679.00	0.00	0.00	22,679.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	442.00	0.00	0.00	442.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	88,530.85	0.00	0.00	88,530.85
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	11,233.85	0.00	0.00	11,233.85
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,041.00	0.00	0.00	2,041.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,165.00	0.00	0.00	2,165.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	1,212,955.52	0.00	0.00	1,212,955.52
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	620.00	0.00	0.00	620.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	367.31	0.00	0.00	367.31
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	182,434.62	0.00	0.00	182,434.62
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	962,655.64	0.00	0.00	962,655.64
6XF004	Campus Services Equipment Repl	PFCS01	Acct Collection & Mail Services	0.00	0.00	8,620.00	0.00	0.00	8,620.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	3,012.50	0.00	0.00	3,012.50
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	(3,300.00)	0.00	0.00	(3,300.00)
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	186,656.58	0.00	0.00	186,656.58
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	1,166.01	0.00	0.00	1,166.01
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	2,573.56	0.00	0.00	2,573.56
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	40,419.50	0.00	0.00	40,419.50
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	109,806.10	0.00	0.00	109,806.10
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	119,270.29	0.00	0.00	119,270.29
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	62,740.00	0.00	0.00	62,740.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	810.00	0.00	0.00	810.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	48,538.27	0.00	0.00	48,538.27
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	76,453.20	0.00	0.00	76,453.20
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	18,389.35	0.00	0.00	18,389.35
6XS039	Venture Center Repair	PSHUV1	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	87,755.08	0.00	0.00	87,755.08
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	16,642.50	0.00	0.00	16,642.50
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	9,715.00	0.00	0.00	9,715.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	4,198,272.57	89.00	108,890.93	4,307,252.50

Depreciation

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,472,622.50	2,472,622.50
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	326,513.46	326,513.46
***Total Depreciation				0.00	0.00	0.00	0.00	2,799,135.96	2,799,135.96
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	4,198,272.57	89.00	2,908,026.89	7,106,388.46
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	200.00	0.00	0.00	200.00
***Total Nonoperating Funds				0.00	0.00	200.00	0.00	0.00	200.00
**Total Agency Funds				0.00	0.00	200.00	0.00	0.00	200.00
*Total 6P - Plymouth State University				20,809,385.93	7,351,805.33	11,726,916.83	2,353,090.16	2,908,026.89	45,149,225.14

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	89,414.37	22,064.46	3,209.78	0.00	0.00	114,688.61
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	38,667.89	16,820.57	689.19	0.00	0.00	56,177.65
7U0000	GSC Education and General	CSVNSAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBUS	Bursar	54,159.75	23,155.39	32,080.94	0.00	0.00	109,396.08
7U0000	GSC Education and General	CSVSCM	Commencement	250.00	21.00	39.44	0.00	0.00	310.44
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,351.00	0.00	0.00	2,351.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,344.72	0.00	0.00	4,344.72
7U0000	GSC Education and General	CSVSMK	Marketing	133,715.47	55,709.10	254,493.74	0.00	0.00	443,918.31
7U0000	GSC Education and General	CSVSRG	Registrar's Office	132,303.39	57,428.77	15,569.60	0.00	0.00	205,301.76
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				450,470.87	175,354.13	312,778.41	0.00	0.00	938,603.41
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	6,827.67	0.00	0.00	6,827.67
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	(348.70)	0.00	0.00	(348.70)
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	3,973.92	1,728.65	0.00	0.00	0.00	5,702.57
7D1731	GSC Fundraising	CSVSAAL	Alumni	2,643.66	1,149.98	(82,622.00)	0.00	0.00	(78,828.36)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	11,302.81	0.00	0.00	11,302.81
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	19,275.88	8,385.00	8,508.05	0.00	0.00	36,168.93
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	1,288.46	0.00	0.00	1,288.46
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	770.51	0.00	0.00	770.51
7U0000	GSC Education and General	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	251,740.48	0.00	0.00	251,740.48
7U0000	GSC Education and General	CADMHR	Human Resources	98,994.27	43,062.52	6,963.26	0.00	0.00	149,020.05
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	(337,895.62)	0.00	0.00	(337,895.62)
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	46,455.88	20,208.37	2,347.57	0.00	0.00	69,011.82
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	87,801.53	38,189.91	2,234.62	0.00	0.00	128,226.06
7U0000	GSC Education and General	CFASOP	Finance & Administration	46,934.88	20,416.63	431.01	0.00	0.00	67,782.52
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	184,394.45	53,734.96	9,983.11	0.00	0.00	248,112.52

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	72,879.60	0.00	0.00	72,879.60
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	28,742.16	12,502.85	935.56	0.00	0.00	42,180.57
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				519,216.63	199,378.87	(44,653.61)	0.00	0.00	673,941.89
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	4,546.76	374.60	0.00	4,921.36
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	6,304.69	597.20	0.00	6,901.89
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	274,519.53	22,973.10	0.00	297,492.63
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	13,672.92	1,123.82	0.00	14,796.74
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	31,951.69	0.00	0.00	31,951.69
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	50,161.11	3,323.40	0.00	53,484.51
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	66,332.34	6,272.62	0.00	72,604.96
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	54,254.54	3,441.57	0.00	57,696.11
7U0000	GSC Education and General	CNCRBF	Berlin Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	91,305.65	0.00	0.00	91,305.65
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	14,850.88	1,191.63	0.00	16,042.51
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	36,002.99	4,112.95	0.00	40,115.94
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	102,822.42	8,491.03	0.00	111,313.45
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	14,562.01	934.34	0.00	15,496.35
***Total Operations and Maintenance				0.00	0.00	761,287.53	52,836.26	0.00	814,123.79
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	533.26	0.00	0.00	0.00	0.00	533.26
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	37,810.40	0.00	0.00	0.00	0.00	37,810.40

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6707	GSC Gateway Center move-FY12	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	28,216.39	0.00	0.00	28,216.39
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	4,659.48	0.00	0.00	4,659.48
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	12,060.00	0.00	0.00	12,060.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	45,162.87	0.00	5,420.74	50,583.61
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	108,523.75	108,523.75
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,132.00	14,132.00
***Total Depreciation				0.00	0.00	0.00	0.00	122,655.75	122,655.75
**Total Plant Funds				0.00	0.00	45,162.87	0.00	128,076.49	173,239.36
*Total 7C - Granite State College				3,822,842.16	1,191,680.02	1,504,262.59	54,367.51	128,076.49	6,701,228.77

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	82,666.00	0.00	0.00	0.00	82,666.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	681,667.00	0.00	0.00	0.00	681,667.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	130,339.00	0.00	0.00	0.00	130,339.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	566,827.00	0.00	0.00	0.00	566,827.00
9DUFSI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	381,785.00	0.00	0.00	0.00	381,785.00
9DUFSI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00
9DUFSI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	42,200.12	0.00	0.00	0.00	42,200.12
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	16,502.03	0.00	0.00	0.00	16,502.03
9UG000	University System E&G	YCCH10	Chancellor's Operations	189,470.15	92,119.53	129,650.63	364.57	0.00	0.00	411,604.88
9UG000	University System E&G	YCEX10	Government Operations	31,336.93	11,128.93	62,106.78	0.00	0.00	0.00	104,572.64
9UG000	University System E&G	YCFA10	Finance & Administration Operations	114,054.38	49,613.74	77,001.98	0.00	0.00	0.00	240,670.10
9UG000	University System E&G	YCFB10	Budget Office Operations	127,049.76	55,266.51	1,163.39	0.00	0.00	0.00	183,479.66
9UG000	University System E&G	YCFC10	Capital Planning and Development	55,871.63	24,304.13	1,685.21	0.00	0.00	0.00	81,860.97
9UG000	University System E&G	YCFCD10	HEHFA Clerk of the Works	0.00	0.00	(50,255.28)	0.00	0.00	0.00	(50,255.28)
9UG000	University System E&G	YCFD10	Internal Audit Operations	185,256.85	79,593.17	11,476.63	0.00	0.00	0.00	276,326.65
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	(25,987.68)	0.00	0.00	0.00	(25,987.68)
9UG000	University System E&G	YCFO10	General Operations	21,545.36	9,236.58	42,950.66	10,171.32	0.00	0.00	83,903.92
9UG000	University System E&G	YCFS10	Controller's Office	84,765.40	32,076.89	76,607.27	0.00	0.00	0.00	193,449.56
9UG000	University System E&G	YCFS11	Accounting Services	238,229.66	84,567.95	0.00	0.00	0.00	0.00	322,797.61
9UG000	University System E&G	YCFS12	Disbursement Services	279,218.03	119,850.27	0.00	0.00	0.00	0.00	399,068.30
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	281,911.53	120,154.79	0.00	0.00	0.00	0.00	402,066.32
9UG000	University System E&G	YCFS20	Purchasing Office	254,108.00	109,863.50	19,751.69	0.00	0.00	0.00	383,723.19
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(134,474.00)	0.00	0.00	0.00	(134,474.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	155,718.38	67,737.50	24,451.64	0.00	0.00	247,907.52
9UG000	University System E&G	YCLG10	General Counsel Operations	105,197.24	42,729.13	51,242.63	0.00	0.00	199,169.00
9UG000	University System E&G	YCRA10	Human Resource Office Operations	507,497.96	208,479.27	28,274.03	0.00	0.00	744,251.26
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	2,744.72	0.00	0.00	2,744.72
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	1,000.00	0.00	0.00	1,000.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(4,981,828.00)	0.00	0.00	(4,981,828.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,631,231.26	1,106,721.89	8,540,068.80	10,535.89	0.00	12,288,557.84
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPP	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,709,363.51	1,140,709.39	8,541,879.30	10,535.89	0.00	12,402,488.09
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
***Total Institutional Support				0.00	0.00	(750.00)	0.00	0.00	(750.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(775.02)	0.00	0.00	(775.02)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(775.02)	0.00	0.00	(775.02)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	18,278.55	0.00	0.00	18,278.55
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	67,463.00	0.00	0.00	67,463.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	81,191.51	0.00	0.00	81,191.51
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	25,326.65	25,326.65
***Total Depreciation				0.00	0.00	0.00	0.00	25,326.65	25,326.65
**Total Plant Funds				0.00	0.00	80,441.51	0.00	25,326.65	105,768.16
*Total 9C - USNH Executive Allocation				2,709,363.51	1,140,709.39	8,622,320.81	10,535.89	25,326.65	12,508,256.25

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	3,925.93	1,706.08	0.00	0.00	5,632.01
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	278,871.38	0.00	278,871.38
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	811,838.85	0.00	811,838.85
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	434,955.27	0.00	0.00	434,955.27
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	427,235.15	0.00	0.00	427,235.15
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	491,286.53	0.00	0.00	491,286.53
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	22,607,208.87	0.00	0.00	22,607,208.87
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	9,924,083.55	0.00	0.00	9,924,083.55
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	10,527,842.85	0.00	0.00	10,527,842.85
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	914,996.12	0.00	0.00	914,996.12
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	49,389.93	0.00	0.00	49,389.93
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,290,709.37	0.00	0.00	3,290,709.37
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	783,302.27	0.00	0.00	783,302.27
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	855,469.23	0.00	0.00	855,469.23
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(58,513,217.41)	10,000,000.00	0.00	(48,513,217.41)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	(248.00)	0.00	0.00	(248.00)
***Total Institutional Support				3,925.93	(8,205,280.19)	11,090,710.23	0.00	2,889,355.97
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,925.93	(8,205,280.19)	11,090,710.23	0.00	2,889,355.97
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	1,844.85	1,844.85

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	L RTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	L RTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	41,828.82	5,110.61	351,791.73	0.00	398,731.16
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	3,545.06	0.00	3,545.06
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	0.00	0.00	2,357.00	0.00	2,357.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	54.11	0.00	54.11
9X0079	L RTP4 Identity Management	UK5IM4	Identity Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	63,527.41	27,634.40	4,937.05	0.00	96,098.86
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	113,200.00	0.00	113,200.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	196,883.70	0.00	196,883.70
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	193,250.00	0.00	193,250.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	19,243.96	0.00	19,243.96
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				105,356.23	32,745.01	885,262.61	1,844.85	1,025,208.70
Depreciation								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	394,185.32	394,185.32
***Total Depreciation				0.00	0.00	0.00	394,185.32	394,185.32
No Program Code Assigned								
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	L RTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	L RTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	L RTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
No Program Code Assigned								
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				105,356.23	32,745.01	885,262.61	396,030.17	1,419,394.02
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,800.57	0.00	2,800.57
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNFHN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,800.57	0.00	2,800.57
**Total Agency Funds				0.00	0.00	2,800.57	0.00	2,800.57
*Total 9S - USNH Central Services Alloc				109,282.16	(8,172,535.18)	11,978,773.41	396,030.17	4,311,550.56

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	37,403.72	37,403.72
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	19,407.33	19,407.33
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	150,445.75	150,445.75
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	11,476.18	11,476.18
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	3,801.25	3,801.25
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	447.89	447.89
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	860.45	860.45
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	17,916.67	17,916.67
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	9,277.70	9,277.70
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	11,573.80	11,573.80
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	4,557.40	4,557.40
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	58,427.63	58,427.63
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	41,169.67	41,169.67
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	496.13	0.00	18,840.48	19,336.61
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	3,076.76	181.78	24,364.06	27,622.60
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,360,310.33	568,927.66	(757,080.81)	1,172,157.18
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	37,643.34	37,643.34
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	48,970.25	21,302.00	2,627.19	72,899.44
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	11,822.28	976.06	75,275.75	88,074.09
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,377,688.05)	(1,377,688.05)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	13,083.35	13,083.35
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	4,315.83	4,315.83
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	880.76	74.00	3,129.57	4,084.33
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	92,566.68	92,566.68
***Total Institutional Support				1,425,556.51	591,461.50	(1,494,727.17)	522,290.84
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
**Total Current Funds				1,425,556.51	591,461.50	(1,494,727.17)	522,290.84
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				1,425,556.51	591,461.50	(1,494,727.17)	522,290.84

8N - New Hampshire Public Television (NHPTV)

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
No Program Code Assigned								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	60.22	0.00	60.22
***Total No Program Code Assigned				0.00	0.00	60.22	0.00	60.22
**Total Agency Funds				0.00	0.00	60.22	0.00	60.22
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	60.22	0.00	60.22

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
No Program Code Assigned					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(60.22)	(60.22)
***Total No Program Code Assigned				(60.22)	(60.22)
**Total Agency Funds				(60.22)	(60.22)
*Total 8S - NHPB Disaffiliation				(60.22)	(60.22)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	0.00	0.00	564.00	564.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	4,280.45	1,981.85	2,974.59	9,236.89
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	2,835.63	1,312.90	1,970.55	6,119.08
13G092	Risk MAP 13	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00
13V153	NRQC Project of Special Merit	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	4,846.44	0.00	4,227.65	9,074.09
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	72.61	72.61
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	393.46	393.46
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	228.67	228.67
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	2,158.55	2,158.55
***Total No Program Code Assigned				11,962.52	3,294.75	12,590.08	27,847.35
**Total Funds Not Coded to Fgrpmaj Attribute				11,962.52	3,294.75	12,590.08	27,847.35
*Total - Funds Not Coded to Fsubcamp Attribute				11,962.52	3,294.75	12,590.08	27,847.35